

Corporate Capacity Building (Option 4)

Project/Program	Description	2020 Cost	2021 Cost	Benefits
High Performance Civic Building Policy	Complete a high performance civic building policy that addresses both new and existing buildings. Engage with stakeholders, including operators, corporate and community building users and custodial staff. Support policy implementation (does not include capital costs associated with building retrofits/improvements).	\$60,000	\$25,000	The City of Saskatoon (City) will be a leader in terms of building efficiency in Saskatoon. Greenhouse gas (GHG) emission reductions are expected as a result of policy.
Industrial, Commercial, Institutional (ICI) and Multi-Unit Strategy Implementation	Develop and implement a bylaw for recycling and organics for ICI and organic program for Multi-Unit residential.	*	\$494,000	Reduce emissions and contribute to Saskatoon's 70% waste diversion target. Can lead to optimizing waste operations. Extend life of the landfill. Considers equity for mandatory diversion with both homeowners and ICI/Multi's.
Leading by Example - City operated facilities mandatory ICI compliance	City owned and operated facilities will need to be compliant with mandatory recycling and organics program established in the ICI strategy. Work includes stakeholder engagement and operationalizing corporate facilities	*	143,000	As above.
Sustainability Support for Triple Bottom Line Policy Implementation	A Council Triple Bottom Line Policy will require that all Divisions apply a sustainability lens by considering the social, financial, and environmental impacts of their initiatives and operations. Stakeholder engagement, tools, training, and support can ensure this occurs.	\$130,000	\$130,000	Assists the Corporation in reducing GHG emissions by identifying and implementing opportunities. Ensures social and environmental benefits are realized, minimizes trade-offs.

* funding for 2020 is proposed to be from MMSW