



STANDING POLICY COMMITTEE ON FINANCE

Saskatoon Light & Power Capital Funding Reallocation 2019

Recommendation of the Committee

1. That \$56,031.55 from the Electrical Distribution Extension Reserve and \$47,411.32 from the Electrical Distribution Replacement Reserve be allocated to Capital Project 1308-02, Varsity View Conversion – 14th Street;
2. That \$236,196.46 from the Electrical Distribution Extension Reserve be allocated to Capital Project 722-04, Kenderdine Rd. – Attridge to Ag Station;
3. That \$107,291.36 from the Electrical Distribution Extension Reserve be allocated to Capital Project 2305, Landfill Gas Energy;
4. That \$316,561.08 from the Electrical Distribution Extension Reserve be allocated to Capital Project 1174-06, Street Lighting – Hampton Village;
5. That \$251,893.72 from the Electrical Distribution Extension Reserve and \$116,749.22 from the Electrical Distribution Replacement Reserve be allocated to Capital Project 1174-02 Street Lighting – Stonebridge;
6. That \$458,157.73 from the Electrical Distribution Extension Reserve be allocated to Capital Project 1174-03, Street Lighting – Willowgrove;
7. That \$59,320.39 from the Electrical Distribution Extension Reserve and \$59,320.38 from the Electrical Distribution Replacement Reserve be allocated to Capital Project 812-03, GIS Implementation; and
8. That \$672,960.79 from the Electrical Distribution Extension Reserve be allocated to Capital Project 1174-07, Street Lighting – Evergreen.

History

At the August 12, 2019 Standing Policy Committee on Finance meeting, a report of the General Manager, Utilities & Environment dated August 12, 2019 was considered.

Attachment

August 12, 2019 report of the Interim General Manager, Utilities & Environment