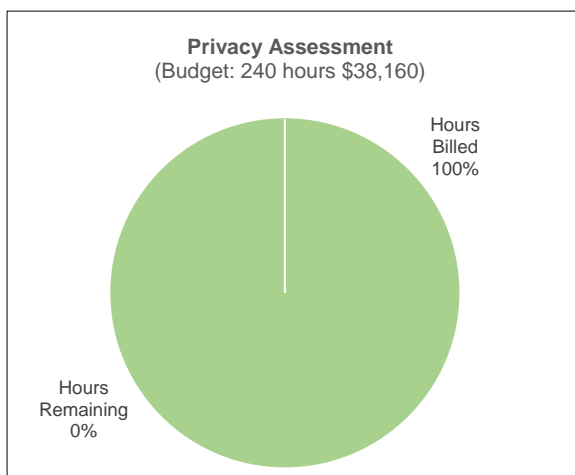
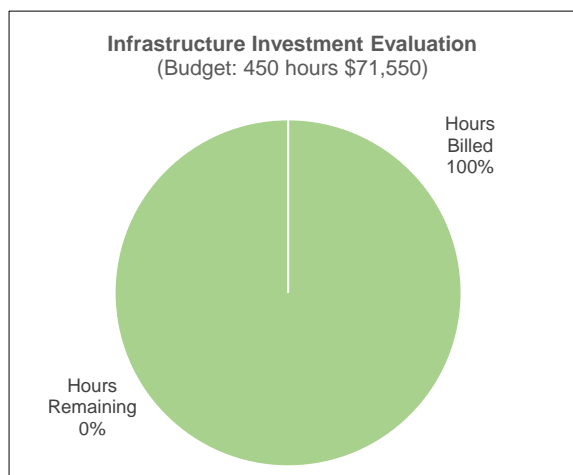


Internal Audit Budget Status Report - August 2019

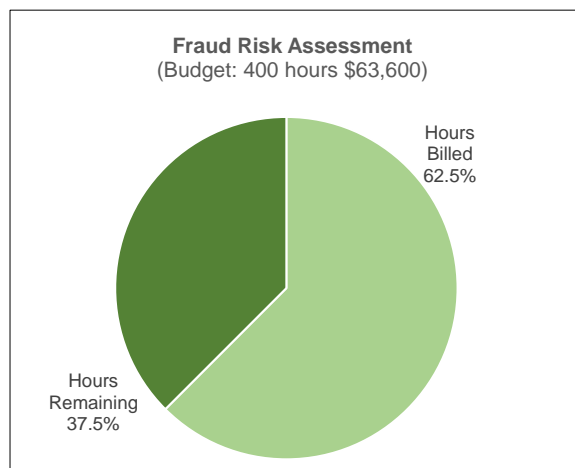
Internal Audit Projects



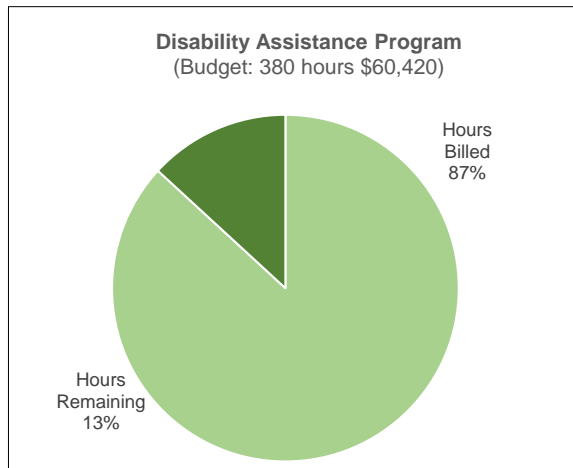
Notes: Audit report presented to Committee on March 11, 2019.



Notes: Audit report presented to Committee on September 16, 2019.

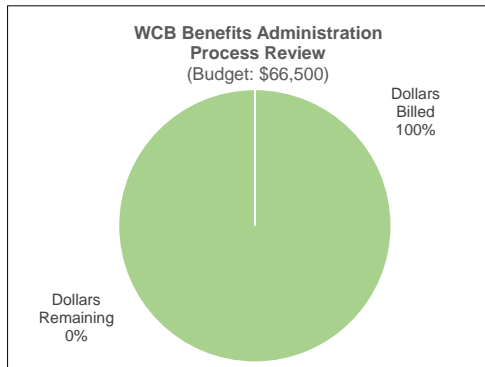


Notes: Statement of Work approved by Committee on May 13, 2019. Audit fieldwork underway.

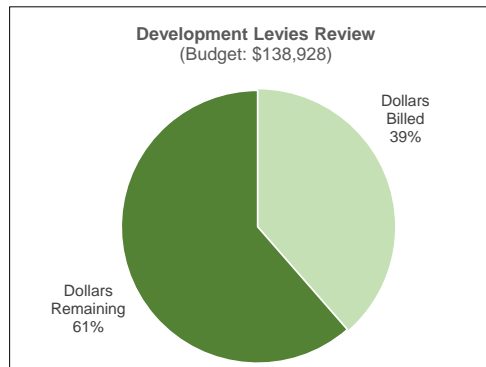


Notes: Statement of Work approved by Committee on May 13, 2019. Audit fieldwork complete. Audit report has been drafted for the Administration's review.

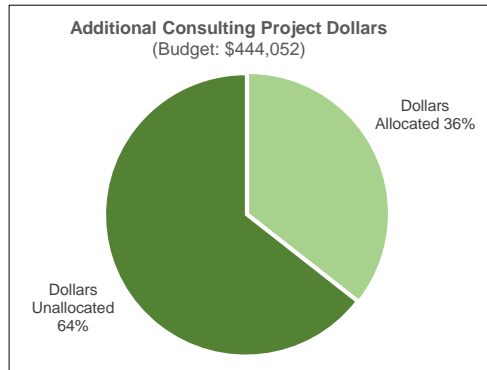
Additional Consulting Projects



Notes: Detailed report submitted to Administration. Summary report presented to Committee on May 13, 2019.

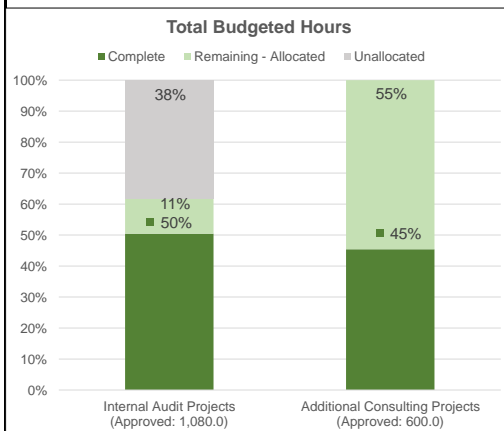


Notes: Project approved by Committee on May 13, 2019. Project fieldwork underway.



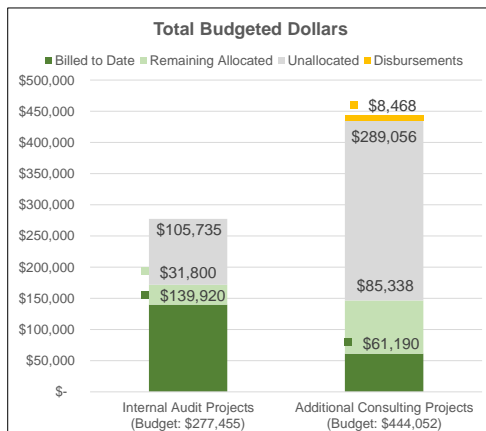
Notes: 36% of additional consulting project dollars have been allocated to specific consulting projects and disbursements to date.

Overall Internal Audit Program



Notes: A total of 880.0 hours of internal audit work and 272.5 hours of additional consulting work have been billed to August 29, 2019. This represents 81% of the approved internal audit plan hours (1,080 hours) and 45% of the approved additional consulting hours (600 hours).

There are 665 hours (38%) in the Internal Audit Plan that have not yet been allocated to specific internal audit projects.



Notes: A total of \$209,577.66 has been billed to August 29, 2019 for internal audit services, consulting services and disbursements. This represents 29% of the total available funding for 2019.