



GOVERNANCE AND PRIORITIES COMMITTEE

2020/2021 Multi-Year Business Plan and Budget

Recommendation of the Committee

1. That a two-year Business Plan and Budget process be approved;
2. That the new Multi-Year Business Plan and Budget Policy with an effective date of April 1, 2019, be approved;
3. That Council Policy No. C03-001, The Budget Process, be rescinded; and
4. That Council Policy No. C04-003, Staffing, be rescinded.

History

The Governance and Priorities Committee, at its meeting held on March 18, 2019, considered a report from the Administration regarding the above, along with a complementary PowerPoint presentation.

Attachment

Report of the A/City Manager dated March 18, 2019