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Active Transportation 2020-2030 Year Financial Requirements														
			(in \$1,000's	s)										
Cycling Program	2020	2021	2022	2023	202	24	2025	2026	2	2027	2028	2	2029	2030
Network Expansion														
Downtown AAA Cycling Network Projects														
19th Street: Avenue A to 4th Avenue*														
23rd Street: Idylwyld Drive to Spadina Crescent*														
3rd Avenue: 19th Street to 25th Street *														
Detailed Design & Refine Cost Estimate	3													
Construction		2,150	2,150											
City-wide Cycling Network Projects														
14th Street: Cumberland Avenue to Sask Crescent														
31st Street: Edmonton Avenue to Avenue P														
3rd Avenue: 25th Street to Queen Street														
Dudley Street: Dudley Avenue to Avenue P														
Victoria Avenue: 8th Street to Taylor Street														
Conceptual Design		50												
Functional Design		100)											
Detailed Design & Refine Cost Estimate			150											
Construction				85	0 8	350								
19th Street: Avenue H to Avenue A														
31st Street: Avenue P to Idylwyld Drive														
3rd Avenue: Queen Street to 33rd Street														
Dudley Street: Avenue P to Spadina Crescent														
Victoria Avenue: Taylor Street to Ruth Street														
Conceptual Design							50							
Functional Design								10	0					
Detailed Design & Refine Cost Estimate										150				
Construction											850)	850	850
Network Improvement														
Bicycle Detection & Enhanced Crossings		50 50	50	5	0	50	50	5	0	50	50)	50	50
Pavement Marking & Signage Improvements	;	25 25	5 25	2	5	25	25	2	5	25	25	;	25	25
Subtotal (in \$1,000	's) \$ 4	25 \$ 2,32	5 \$ 2,375	\$ 92	5 \$ 9	925	\$ 125	\$ 17	5 \$	225	\$ 925	\$	925	\$ 925

^{*} Subject to confirmation of north-south route through Downtown by City Council

Sidewalk Program	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Sidewalk Infill projects											
Sidewalk Study (Identify missing, and prioritize)	100										
11th Street West: Avenue P to Dawes	344										
18th Street: Avenue U S to Avenue S S	96										
23rd Street: Whitney Avenue to Avenue Y N	348										
23rd Street: Avenue W N to Avenue P N	42										
51st Street: Faithful Avenue to Wanuskewin Drive		883									
Adelaide Street: Ewart Avenue to Cumberland Ave		42									
Avenue I North: North of 31st Street to Cul-de-Sac		65									
Avenue W: Appleby Drive to 11th Street W			204								
Balmoral Street: Prince of Wales Ave to Spadina Cres			67								
Bedford Road: Ottawa Avenue to Avenue T N			356								
Dudley Street: Avenue P S to Avenue N S			92								
Dufferin Avenue: Taylor Street to 1st Street			244								
Dufferin Avenue: 2nd Street to 8th Street			45								
Emerson Avenue: Back lane to 8th Street				55							
Grant Street: North of Spark Avenue				108							
Howell Avenue: Kusch Crescent to Avenue I N				85							
Louise Avenue: 8th Street to Main Street				185							
McPherson Avenue: Taylor Street to 7th Street					233						
McPherson Avenue: Ruth Street to Elm Street				555							
Prince of Wales Ave: Lane East of Empire Ave to Spadina					172						
Quebec Avenue: 33rd Street to 38th Street					280						
St. Henry Avenue: Hilliard Street to Isabella Street					96						
Victoria Avenue: Ruth Street to Ash Street					40						
Victoria Avenue: Adelaide Street to Elm Street					50						
Victoria Avenue: Maple Street to Taylor Street					38						
Wiggins Avenue: 8th Street to 10th Street					137						
Future Locations To Be Determined						1,000	1,000	1,000	1,000	1,000	1,000
Curb Ramp Program											
100 ramps a year	350	350	350	350	350	350	350	350	350	350	350
Subtotal (in \$1,000's)	\$ 1,280	\$ 1,340	\$ 1,358	\$ 1,338	\$ 1,396	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350	\$ 1,350

Education and Promotion Program	2020	20	21	20	22	2023	202	4	2025	2026	:	2027	2028		2029	2	030
Wayfinding Strategy Projects:																	
Cycling Guide	10		10		12	12		12	15	15		15	1	5	15		15
Active Transportation Wayfinding Strategic Plan			50														
Execution of Strategic Plan (Design, Implementation)					10	10		10	10	10		10	1	0	10		10
Education Strategy Projects:																	
Learn to Ride Safe Program	85		85		85	85		85	85	85		85	8		85		85
Education Campaigns	40		40		40	40		40	40	40		40	4	0	40		40
Promotional Strategy Projects:																	
Support of community events, programs, services, festivals	20		20		20	20	:	20	25	25		25	2	5	25		25
Website, Social Media, Promotional Materials	10		10		10	10		10	10	10		10	1	0	10		10
Installation of Bike Parking/Bike Maintenance Stations	10		20		20	30		30	10	10		10	1	0	10		10
Subtotal (in \$1,000's)	\$ 175	\$	235	\$	197	\$ 207	\$ 2	07	\$ 195	\$ 195	\$	195	\$ 19	5	\$ 195	\$	195
Operational Program	2020	20	21	20	22	2023	202	4	2025	2026	2	2027	2028		2029	2	030
Bylaws Projects																	
Regularly monitor and update Bylaws that influence AT	5		5		5	5		5	5	5		5		5	5		5
Policies, Standards, & Guidelines																	
Update New Neighbourhood Development Standards Manua	10																
Update City Design Standards and Specifications	10																
Update the Temporary Traffic Control Manual	10																
Future Updates to Policies, Standards, & Guidelines									10	10		10	1	0	10		10
Count Program																	
Develop count program	25																
Operate count program			25		25	25	:	25	25	25		25	2	5	25		25
Subtotal (in \$1,000's)	\$ 60	\$	30	\$	30	\$ 30	\$	30	\$ 40	\$ 40	\$	40	\$ 4	0	\$ 40	\$	40
TOTAL	\$ 1,940	\$ 3,	,930	\$ 3,	960	\$ 2,500	\$ 2,5	58	\$ 1,710	\$ 1,760	\$	1,810	\$ 2,51	0	\$ 2,510	\$ 2	2,510