

**2019 CAPITAL BUDGET / 2020-2023 CAPITAL PLAN
PROJECT DETAILS (\$'000s)**

2423 FIRE - FIRE STATION 9 PARKING LOT

	2019 BUDGET	2020 PLAN	2021 PLAN	2022 PLAN	2023 PLAN
GROSS COST DETAILS					
12 STALL PARKING LOT	75	0	0	0	0
Total GROSS COST DETAILS	75	0	0	0	0
FINANCING DETAILS					
FIRE - CAPITAL RESERVE	(75)	0	0	0	0
Total FINANCING DETAILS	(75)	0	0	0	0

Project Description

This project provides the construction of 12 parking stalls at Fire Station #9, located on Attridge Drive.

General Comments

The Emergency Operations Centre (EOC) operates out of Fire Station #9. When the EOC is activated or there are training sessions held, there is insufficient parking available for those required to report to the EOC, necessitating the use of off-site parking. There is sufficient land to allow for the construction of as 12 stall parking lot.

Operating Impact

\$2,600 for comprehensive maintenance contribution