## **Storm Water Management Charges**

The Storm Water Utility is funded by the Storm Water Management Charge. The unit of measure is an Equivalent Runoff Unit (ERU), which is used by many municipalities for storm water utility billing. A single family residential dwelling is deemed to produce one ERU of storm water runoff and represents 265.4 m<sup>2</sup> of impervious surface such as roofs, driveways, and sidewalks. Single family residential properties pay \$4.40 per month (\$52.80 per year) for one ERU.

Multi-Unit Residential (MUR) and Industrial, Commercial, and Institutional (ICI) properties can generate significantly more storm water runoff than single family residential properties generate; therefore they are charged multiple ERUs ranging from an annual minimum of two ERUs (\$105.60) to a maximum of 100 ERUs (\$5,280) in 2017. Properties exempt from storm water charges include roads, right-of-ways, properties zoned as agricultural, and properties that drain directly to the South Saskatchewan River.

The seven-year phase-in of ERUs charged to commercial sites began in 2012 with the annual caps shown in Table One: Storm Water Management Charge Cap, 2012 to 2018.

Table One: Storm Water Management Charge Cap 2012 to 2018				
Year	Maximum # of MUR, ICI ERUs	Maximum MUR, ICI Annual ERU Charge		
2012	10	\$ 528		
2013	25	\$1,320		
2014	40	\$2,112		
2015	55	\$2,904		
2016	70	\$3,696		
2017	85	\$4,488		
2018	100	\$5,280		

In August 2017, City Council approved a four-year phase out from 2019 to 2022 for the temporary Flood Protection Program (FPP) charge applied to each water meter, with similar increases to the annual ERU charge as shown in Table Two: Flood Protection and Storm Water Management Charges, 2018 to 2022.

Table Two: Flood Protection and Storm Water Management Charges 2018 to 2022					
Year	FPP Charge (Per Water Meter)	Residential Annual ERU Charge	Min. MUR, ICI Annual ERU Charge	Max. MUR, ICI Annual ERU Charge	
2018	\$54.00	\$52.80	\$105.60	\$5,280	
2019	\$40.50	\$66.30	\$132.60	\$6,630	
2020	\$27.00	\$79.80	\$159.60	\$7,980	
2021	\$13.50	\$93.30	\$186.60	\$9,330	
2022	\$0	\$106.80	\$213.60	\$10,680	

In 2018, approximately one third of the Storm Water Utility's \$6.2 million in revenue is paid by ICI customers and about two thirds is paid by residential including MUR customers. In 2022, revenues of \$13.68 million are expected, with ICI customers accounting for two thirds of the revenue.