<u>Capital Project #2468 – Active Transportation Plan Implementation (\$1,100,000)</u> The Active Transportation Plan program will focus on promoting active modes of transportation and increasing educating all road users about sharing the road. The Program will continue identify and develop plans and cost estimates for improvements to existing cycling facilities and new cycling and sidewalk facilities to address gaps and barriers. Construction of these improvements will be funded through TIER.

| Action  | Notes   | Cost       |
|---|---|------------|
| Develop a complete and connected<br>bicycle network for all ages and<br>abilities throughout Saskatoon. | Identify and develop plans and cost<br>estimates for improvements to existing<br>cycling facilities and new facilities to<br>address gaps and barriers. | \$ 70,000  |
| Develop a downtown bicycle network for all ages and abilities.  | Continue work on detailed design for downtown AAA cycling network.  | \$ 40,000  |
| Use city-wide campaigns to deliver<br>positive messaging to promote<br>walking and cycling              | Develop and deliver a comprehensive<br>education and awareness campaign<br>about rights and responsibilities for all<br>road users                      | \$ 180,000 |
| Regularly update the Cycling Guide  | Reprint and distribute cycling guide.   | \$ 15,000  |
| Support community events, programs, services and festivals that encourage walking and cycling.          | Continue to seek opportunities to<br>celebrate and promote active<br>transportation and encourage active<br>modes.                                      | \$ 20,000  |
| Continue to support the Learn to Ride Safe program.   | Review and update existing program and administer program.  | \$ 85,000  |
| Provide enhanced bicycle crossings<br>where bicycle facilities intersect with<br>arterial streets.      | Conduct feasibility and early<br>implementation of bicycle detection at<br>key bicycle network crossing locations.                                      | \$ 40,000  |
| Conduct a bike share feasibility study.   | Scope and deliver a bike share feasibility study.   | \$ 50,000  |

- Sidewalk Infill Program \$200,000 (approximately 500 meters of new sidewalk)
  - The Administration will address gaps in the sidewalk network by installing new sidewalks and missing curb ramps in alignment with Major Projects rehabilitation plans for 2019 to maximize benefit and minimize costs:
    - Taylor Street, between Brudell Road and Boychuk Drive (North Side)
    - 35<sup>th</sup> Street, between Ave I and Ave F (South Side, North Side if adequate funding available)
- Curb Ramp Program \$200,000 (approximately 80 ramps)
  - The Administration will address gaps in the sidewalk network by installing new sidewalks and missing curb ramps in alignment with Major Projects rehabilitation plans for 2019 to maximize benefit and minimize costs.
- Cycling Network Improvements \$200,000
  - Implement improvements to existing cycling facilities and construct new facilities to address gaps and barriers.