

SCHEDULE I

2018 ADJUSTED RESIDENTIAL PREPAID SERVICE RATES

Application:

All lots and/or parcel having an area less than 1,000 square metres and zoned R1, R1A, R1B, R2, RMHC, RMHL, R2A, RM1, RM2. RMTN, RMTN1 < 40 metres in depth.

Cost Per Front Metre:

	2017 Final Rates	Proposed 2018 Rates	% Change
Direct Services:			
1. Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,573.50	\$1,573.50	0.0
2. Grading	435.65	453.95	4.2
3. Sidewalks	406.60	444.80	9.4
4. Paving	975.35	1006.60	3.2
5. Street Lighting	79.10	97.50	23.3
Subtotal Direct Services	3470.20	3576.35	3.1
Offsite Services:			
1. Trunk Sewer Levy	621.45	643.70	3.6
2. Primary Watermain Levy	154.90	165.70	7.0
3. Arterial Road Levy	585.50	613.50	4.8
4. Interchange Levy	101.00	101.00	0.0
5. Parks and Recreation Levy	407.00	420.85	3.4
6. Buffers	39.70	39.70	0.0
7. Signing and Signals	16.90	17.50	3.6
8. Fencing	11.75	11.75	0.0
9. Planning	16.35	16.70	2.1
10. Municipal Administration	11.90	12.15	2.1
Subtotal Offsite Services	1966.45	2042.55	3.9
TOTAL	\$5,436.65	\$5,618.90	3.4
Others: (Where Applicable)			
1. Water and Sewer Connection (per lot)	\$4,214.25	\$4,214.25	0.0
2. Lift Station Levy (where applicable)	100.35	100.35	0.0
3. Inspection (Private Development)	19.95	20.30	1.8
4. Long Term Warranty	17.25	18.75	8.7
5. Lanes (Where Applicable)	274.90	274.90	0.0
6. Telephone/Gas (per City lot)	1729.00	1729.00	0.0
7. Electrical Servicing (per lot)	1847.00	659.00	-64.3
8. Servicing Agreement Fee	2510.00	2561.00	2.0
9. Community Centres (per neighbourhood)			

SCHEDULE II

2017 ADJUSTED INSTITUTIONAL, COMMERCIAL AND SCHOOL

PREPAID SERVICE RATES

Application:

All lots and/or parcels zoned M1, M2, M3, M4, MX, B1A, B1, B2, B3, B4, B5, B6, DCD1, B1A, B1B, B4A, B5B, B5C, B1, B2, B3, B4, B5, B6, RA, RM3, RM4, RM5. RMTN, RMTN1 > 40 metres in depth.

All lots having an area greater than 1,000 metres and zoned R1, R1A, R2, R2A, RMHC, RMHL, RM1, RM2, AG, FUD, APD, PUD, PPD.

All lots and/or parcels zoned contract zoning and located in a Residential, Commercial or Institutional Subdivision.

Cost Per Front Metre:

	2017 Final Rates	Proposed 2018 Rates	% Change
Direct Services:			
1. Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,967.70	\$1,967.70	0.0
2. Grading	570.30	594.25	4.2
3. Sidewalks	692.15	757.20	9.4
4. Paving	2258.20	2330.60	3.2
6. Street Lighting	90.95	112.10	<u>23.3</u>
Subtotal Direct Services	5579.30	5761.85	3.3
Offsite Services:			
1. Trunk Sewer Levy	874.75	906.05	3.6
2. Primary Watermain Levy	154.90	165.70	7.0
3. Arterial Road Levy	585.50	613.50	4.8
4. Interchange Levy	202.00	202.00	0.0
5. Parks and Recreation Levy	407.00	420.85	3.4
6. Buffers	39.70	39.70	0.0
7. Signing and Signals	16.90	17.50	3.6
8. Fencing	11.75	11.75	0.0
9. Planning	16.35	16.70	2.1
10. Municipal Administration	11.90	12.15	<u>2.1</u>
Subtotal Offsite Services	2320.75	2405.90	<u>3.7</u>
TOTAL	\$7,900.05	\$8,167.75	3.4
Others: (Where Applicable)			
1. Lift Station Levy (where applicable)	\$100.35	\$100.35	0.0
2. Inspection (Private Development)	19.95	20.30	1.8
3. Long Term Warranty	17.25	18.75	8.7
4. Lanes (Where Applicable)	274.90	274.90	0.0
5. Servicing Agreement Fee	2510.00	2561.00	2.0
6. Community Centres (per neighbourhood)			

SCHEDULE II - Continued

Notes:

- a) Parcels over 60 metres in depth.

Charges are assessed on an area basis at the rate of 169 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks & recreation levy.

Area rate: $169 \times \$4,870.05 = \$823,038.45$ per hectare.

A charge for Community Centres is also calculated on an area basis for parcels greater than 60 metres in depth. The rate varies based on the size of the neighbourhood.

- b) School property is assessed for prepaid services at the same rates as Institutional and Commercial for all items except the Trunk Sewer Levy. The trunk Sewer Levy rate for schools is the same as the Residential Trunk Sewer Levy, therefore:

1) For parcels less than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is \$4,607.70 per front metre.

2) For parcels greater than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is $169 \times \$4,607.70 = \$778,701.30$ per hectare.

- c) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at his own expense.

- d) Institutional, Commercial and School Buildings are subject to a connection fee based on calculated electrical demand.

SCHEDULE III

2017 ADJUSTED INDUSTRIAL PREPAID SERVICE RATES

PREPAID SERVICE RATES

Application:

All lots and/or parcels zoned IL1, IL2, IL3, IB, IH, IH2, AM, AG, FUD, DCD2.

All Lots and/or parcels zoned contract zoning and located in an Industrial Subdivision.

Cost Per Front Metre:

	2017 Final Rates	Proposed 2018 Rates	% Change
Direct Services:			
1. Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,513.35	\$1,513.35	0.0
2. Grading	630.20	656.65	4.2
3. Curbing & Boulevards	211.70	284.65	34.5
4. Paving	1655.80	1722.75	4.0
5. Street Lighting	82.45	102.35	24.1
Subtotal Direct Services	4093.50	4279.75	4.5
Offsite Services:			
1. Trunk Sewer Levy	1320.00	1367.25	3.6
2. Primary Watermain Levy	235.70	252.00	6.9
3. Arterial Road Levy	632.50	662.75	4.8
4. Interchange Levy	131.30	131.30	0.0
5. Parks Levy	40.38	40.38	0.0
6. Buffers	8.00	8.00	0.0
7. Street Signing and Traffic Controls	14.25	14.80	3.9
8. Fencing	11.75	11.75	0.0
9. Planning	19.70	20.10	2.0
10. Municipal Administration	11.90	12.15	2.1
Subtotal Offsite Services	2425.48	2520.48	3.9
TOTAL	\$6,518.98	\$6,800.23	4.3
Others: (Where Applicable)			
1. Lift Station Levy (where applicable)	100.35	100.35	0.0
2. Inspection (Private Development)	28.10	28.60	1.8
3. Long Term Warranty	23.00	25.00	8.7
4. Lanes (Where Applicable)	274.90	274.90	0.0
5. Servicing Agreement Fee	2510.00	2561.00	2.0

SCHEDULE III - Continued

Notes:

- a) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at his own expense.
- b) Industrial buildings are subject to a connection fee based on calculated electrical demand for electrical service.
- c) Lots over 88 Metres in Depth (underground)

Charges are assessed on an area basis at the rate of 113 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks levy.

Area rate: $113 \times \$4,623.68 = \$522,475.84$ per hectare.