

**CITY OF SASKATOON
COUNCIL POLICY**

NUMBER
C03-003

POLICY TITLE <i>Reserves For Future Expenditures</i>	ADOPTED BY: <i>City Council</i>	EFFECTIVE DATE <i>July 18, 1983</i>
		UPDATED TO <i>April 30, 2018</i>
ORIGIN/AUTHORITY <i>Clause C4, City Commissioner Report No. 27-1983 and as updated by City Council Resolutions up to and including Standing Policy Committee on Planning, Development and Community Services Item 8.1.7 – April 30, 2018.</i>	CITY FILE NO. <i>CK. 1815-1 and CK. 1860-19</i>	PAGE NUMBER <i>1 of 45</i>

39. RESERVE FOR SPORTS PARTICIPATION PROJECTS

39.1 Purpose

To provide a source of funding to sport organizations based in Saskatoon, for eligible sport projects. ~~To provide a source of funds for increasing participation in sport for learn-to/developmental and reduce cost as a barrier to participation~~

39.2 Source of Funds

That any **F**unds remaining in the Sports Participant **Project** Grant Program at the end of the **year shall** ~~season~~ be placed in the Reserve.

39.3 Application of Funds

Direct expenditures may be made by the Community Services Department **allocated to sports organizations** for the following:

- a) ~~Skill development programs for coaches~~ **equipment purchase (sport or office);**
- b) ~~Learn-to/developmental programs;~~ and **facility upgrades;**
- c) ~~Programs which provide access where cost is a barrier to participation.~~ **governance reviews;**
- d) **strategic planning;**
- e) **feasibility studies;**
- f) **website development; and**
- g) **market research aimed at refocusing direction.**

39.4 Responsibility

The Reserve will be managed and adjudicated by the Community Services Department, in accordance with the above criteria.