**Curbside Waste Redesign**  
**Funding Options**  

**NOVEMBER 2018**  

**Attachment #2**

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**PROPERTY TAX**  

**Waste**  

**Organics**  

**Property Tax**  

**Single Family Households**

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**PROS**

- Incentive-based pricing for black carts
- Variable sized black carts combined with green cart program will increase the potential for waste diversion
- Helps extend the life of the landfill
- Property Tax reduction

**CONS**

- Additional cost for residents
- Potential for illegal dumping

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**OPTION 1: Utility Fees + Property Tax**

**Waste**

**Organics**

**Property Tax**

**Single Family Households**

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**PROS**

- Fully-funded and sustainable over the long term
- Fairness: costs for curbside single-family residential garbage collection and disposal are entirely borne by those receiving the service
- Transparency in actual cost of waste

**CONS**

- Multi-Unit and Commercial properties pay for the organics program without receiving the service
- Potential for illegal dumping
- Determining the right cart size

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**OPTION 2: Property Tax**

**Waste**

**Organics**

**Property Tax**

**Single Family Households**

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**PROS**

- Correction of existing funding gap
- Less sticker shock than other options
- Some extension on landfill life

**CONS**

- Increase in property taxes
- Less incentive for waste diversion
- No transparency in the actual cost of waste
- 50% of single-family household cost is subsidized by other taxpayers

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**OPTION 3: Property Tax + Cart Fees**

**Waste**

**Organics**

**Property Tax**

**Waste**

**Property Tax**

**Property Tax**

**Cost Recovery Fee**

**Small Cart**

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**PROS**

- Correction of existing funding gap
- Minor incentive for waste diversion
- Some extension on landfill life
- Less sticker shock than other options

**CONS**

- Cost benefit of deploying smaller black carts may not generate enough positive waste diversion to merit the expense
- Multi-Unit and Commercial properties pay for the organics program without receiving the service
- Bundled costs remove transparency and reduce accountability
- Price differential between black cart options is not enough to incentivize waste diversion
- Long-term funding may be unsustainable due to competing pressures on the Property Tax
- Determining right cart size

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*Property tax increases are in addition to the indicative rate. All figures represent monthly costs. Estimates only. Cost recovery rates and fees are rounded. Prices to be set in 2019.*