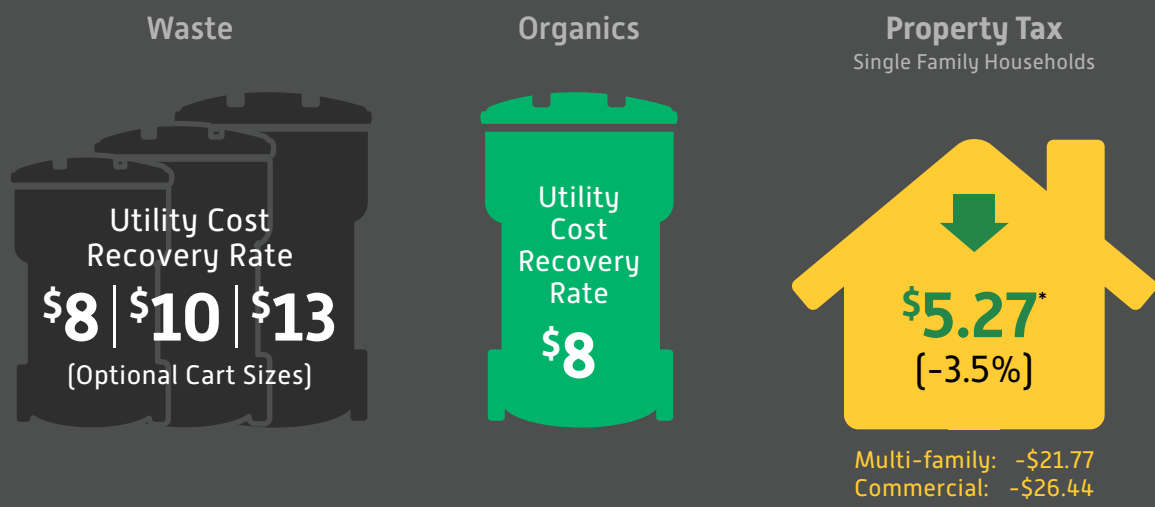


# Curbside Waste Redesign Funding Options

NOVEMBER 2018

## ★ RECOMMENDATION: Unified Waste Utility



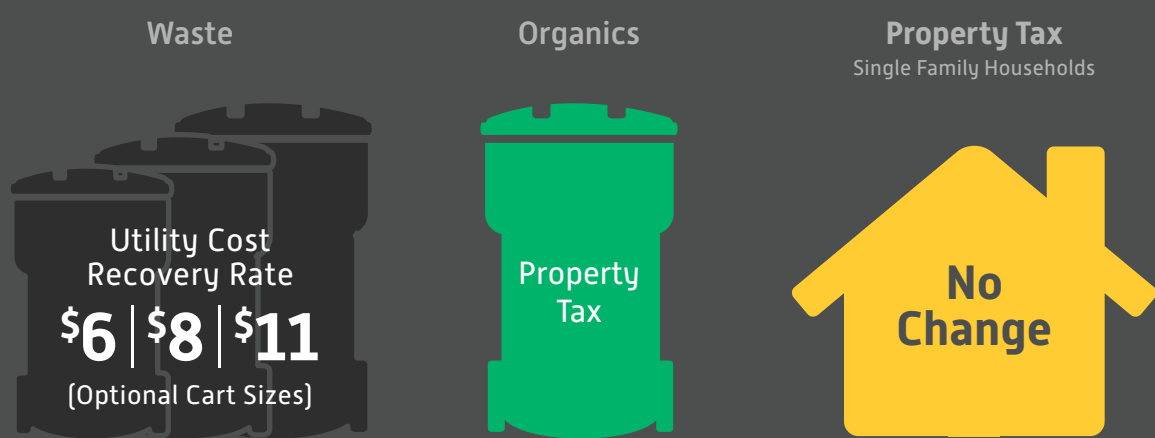
### 👍 PROS

- Incentive-based pricing for black carts
- Variable sized black carts combined with green cart program will increase the potential for waste diversion
- Helps extend the life of the landfill
- Property Tax reduction
- Fully-funded and sustainable over the long term
- Fairness: costs for curbside single-family residential garbage collection and disposal are entirely borne by those receiving the service
- Transparency in actual cost of waste

### 👎 CONS

- Additional cost for residents
- Potential for illegal dumping
- Determining the right cart size

## OPTION 1: Utility Fees + Property Tax



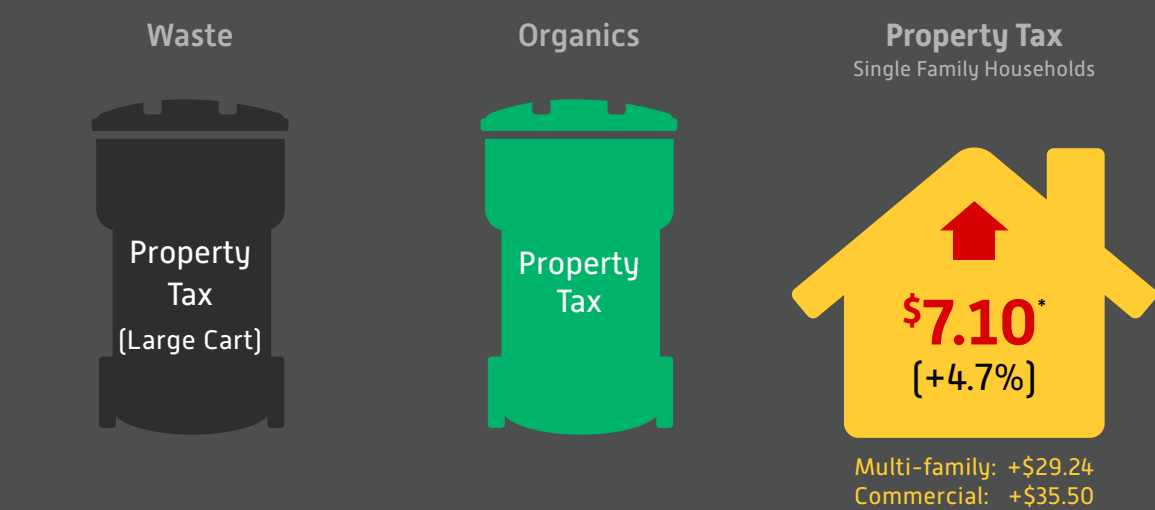
### 👍 PROS

- Fully-funded and sustainable over the long term
- Fairness: costs for curbside single-family residential garbage collection and disposal are entirely borne by those receiving the service
- Less sticker shock for new black cart utility fee
- Helps extend the life of the landfill

### 👎 CONS

- Multi-Unit and Commercial properties pay for the organics program without receiving the service
- Potential for illegal dumping
- Determining the right cart size

## OPTION 2: Property Tax



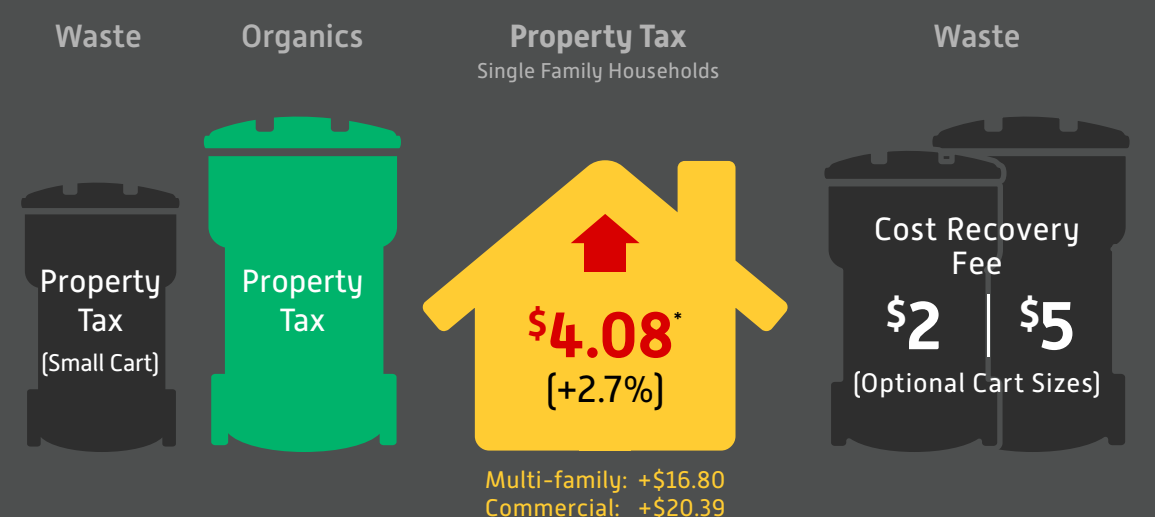
### 👍 PROS

- Correction of existing funding gap
- Less sticker shock than other options
- Some extension on landfill life

### 👎 CONS

- Increase in property taxes
- Less incentive for waste diversion
- No transparency in the actual cost of waste
- 50% of single-family household cost is subsidized by other taxpayers
- Multi-Unit and Commercial properties pay taxes for services not provided to them
- Not saving for landfill replacement
- Long-term funding may be unsustainable due to competing pressures on the Property Tax

## OPTION 3: Property Tax + Cart Fees



### 👍 PROS

- Correction of existing funding gap
- Minor incentive for waste diversion
- Some extension on landfill life
- Less sticker shock than other options

### 👎 CONS

- Cost benefit of deploying smaller black carts may not generate enough positive waste diversion to merit the expense
- Multi-Unit and Commercial properties pay for the organics program without receiving the service
- Bundled costs remove transparency and reduce accountability
- Price differential between black cart options is not enough to incentivize waste diversion
- Long-term funding may be unsustainable due to competing pressures on the Property Tax
- Determining right cart size