

### Projected 2019 to 2021 Special Event Reserve Funding and Expenditures

	SPECIAL EVENTS	PROFILE SASKATOON	TOTAL RESERVE
2018 Projected Ending Balance	(\$742,500)	(\$820,600)	(\$1,563,100)
2019 to 2021 Annual Provisions \$250,000/year	(\$750,000)	(\$750,000)	(\$1,500,000)
2019 to 2021 Projected Requests	\$400,000	\$300,000	\$700,000
Tim Hortons Roar of the Rings Request	\$350,000	\$0	\$350,000
2021 Projected Ending Balance	(\$742,500)	(\$1,270,600)	(\$2,013,100)