

01-5500-102 Communications & Constituency Relations Allowance (CCRA)

Attachment 2

submitted to Governance and Priorities Committee on October 15, 2018

Pymt	Document	Description	Budget	Actual
BLOCK, Cynthia		Opening Balance (\$10,000/year)		
1-Mar	R587051	Saskatoon Heritage Society Annual Luncheon & Silent Auction Mar 18		60.00
31-Mar	J/E	Canada Post Stmt of Mailing Ward brochures		1,377.83
29-Mar	R587192	Molly Seaton-Fast - website design, building, set up & training		714.00
7-May	R595510	Varsity View Community Assoc. May 5th Springo/Bingo De Maya		45.00
6-Jun	R595580	Arcana Creative - social media, April/May newsletter, website support		111.30
16-Jul	R595622	Saskatoon Diversity Network - Pride Ad - Saskatoon Pride Festival		150.00
17-Jul	R595627	Broadway Business Improvement District - Street Fair Sept 8		85.00
31-Jul	R595628	Arcana Creative: Website maintenance, mailchimp, social media support		133.56
2-Aug	R595661	Arcana Creative: Facebook boosting July 17 Coffee With Your Councillor		25.00
Individual Total			10,000.00	2,701.69
DAVIES, Troy		Opening Balance (\$10,000/year)		
1-Jan	R586924	Mount Royal Comm. Assoc. January 2018 Newsletter Advertising		100.00
18-Jan	R587039	Swinging with the Stars Fundraiser - January 27		200.00
14-Feb	R587048	Caroline Robins Community School Parent Council - Sponsorship		500.00
28-Feb	R587053	Creative Outdoor Advertising Bus Stop Signs 3 locations Jan 15-Mar 14		810.00
28-Feb	R587052	Creative Outdoor Advertising 33rd/Junor Ave Sign Mar 15-May 14		270.00
18-Mar	R587182	Mount Royal Comm. Assoc. May 2018 Newsletter Advertising		100.00
31-Mar	P-Card	Creative Outdoor Advertising Bus Stop Signs 2 locations Mar 15- Apr 14		272.40
24-Apr	R595507	GoDaddy - 2018 Website domain renewal		101.63
24-Apr	R595507	Sponsor - Enest Lindner School Playground Fundraising Campaign		325.92
24-Apr	R595507	Auction Sponsor - Jim Pattison Hospital Foundation Auction Item		325.92
24-Apr	R595508	Hampton Village Community Association Spring 2018 Newsletter Ad		50.00
30-Apr	P-Card	Creative Outdoor Advertising Bus Stop Signs 2 locations Apr 15-May 14		270.00
31-May	P-Card	Creative Outdoor Advertising Bus Stop Signs 2 locations May 15-Jun 14		270.00
13-Jun	R595584	Cabaret for the Cure - sponsorship - June 22		500.00
30-Jun	P-Card	Creative Outdoor Advertising Bus Stop Signs 2 locations Jun 15-Jul 14		272.40
16-Jul	R595622	Saskatoon Diversity Network - Pride Ad - Saskatoon Pride Festival		150.00
31-Jul	P-Card	Creative Outdoor Advertising Bus Stop Signs 2 locations July 15-Aug 14		272.40
31-Jul	R595660	Mount Royal Community Association Ad in September newsletter		100.00
11-Sep	R595682	Memorial Day for Fallen Firefighters Sept 11 - Fire Hall 1 & 2		92.80
14-Sep	R595686	Title Sponsorship Crisis Nursery Fundraiser Sept 13 (Decora Homes)		500.00
30-Sep	P-Card	Creative Outdoor Advertising Bus Stop Signs 2 locations Aug 15-Sep 14		270.00
30-Sep	P-Card	Creative Outdoor Advertising Bus Stop Signs 2 locations Sep 15-Oct 14		270.00
Individual Total			10,000.00	6,023.47
DONAUER, Randy		Opening Balance (\$10,000/year)		
31-Jan	R579432	Web Hosting & Domain Rental (January to October 2018)		313.20
18-Mar	R587188	33rd Annual Hindu Vegetarian Banquet March 17		70.00
18-Mar	R587188	11th Annual Glass Slipper Benefit April 5		79.70
29-Mar	R587194	Favourite Things - Admin Support & Flyer design - Jan & Feb 2018		275.00
29-Mar	R587194	Canada Post Flyer Delivery		1,079.46
29-Mar	R587194	Page One Flyer Printing		1,780.80
30-Jun	P-Card	Junior Achievement Hall of Fame - June 12		129.13
24-Aug	P-Card	NSBA Luncheon "Cannabis in the Workplace" Sept 6		40.00
8-Sep	R595679	Imagery Photo; Favourite Things Postcard design, admin support; Page One printing, Cda Post delivery		3,919.57
10-Sep	R595680	Favourite Things - Admin Support for April		125.00
Individual Total			10,000.00	7,811.86

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DUBOIS, Bev		Opening Balance (\$10,000/year)		
28-Mar	R587189	33rd Annual Hindu Vegetarian Banquet March 17		70.00
29-Mar	R587196	Creative Outdoor Advertising billboards two locations Jan 15-Apr 14		683.00
20-Mar	R587192	Molly Seaton-Fast - consultation, design/content creation		168.00
31-May	P-Card	Curbex Billboard rental advertising June 12 Town Hall		200.50
31-May	J/E	Canada Post Stmt of Mailing Ward Town Hall Postcard Mailout		1,306.75
9-May	R595512	Arcana Creative - Web design fees to date		734.58
6-Jun	R595580	Arcana Creative: website updates, postcard, Facebook Ad for Town Hall		97.91
22-Jun	R595579	Creative Outdoor Advertising billboards two locations Apr 15-Jul 14		687.00
30-Jun	P-Card	Globe Printers - Ward Postcards		840.58
16-Jul	R595622	Saskatoon Diversity Network - Pride Ad - Saskatoon Pride Festival		150.00
31-Jul	P-Card	Saskatoon Public Schools Lakeridge School Gym rental for Town Hall		116.60
8-Aug	R595663	Rosewood Community Association Ad in June Summer newsletter		45.00
5-Sep	R595667	Wildwood Community Assoc. Newsletter Ads (Aug, Dec, Feb 2019)		95.00
13-Sep	R595683	Arcana Creative - five months of website hosting		51.36
21-Sep	R595690	Creative Outdoor Advertising billboards two locations Jul 15-Oct 14		822.00
Individual Total			10,000.00	6,068.28
GERSHER, Sarina		Opening Balance (\$10,000/year)		
18-Jan	R587037	Greystone Community Association Ad in January 2018 newsletter		50.00
28-Mar	R587190	Canva for Work Monthly - January, February & March 2018		50.57
28-Mar	R587190	Facebook Ads: Neighbourhood Traffic Review, CWYC, Come & Grow		47.68
30-Apr	P-Card	Curbex Ward 8 Town Hall Billboard rental - one month		198.00
31-May	J/E	Canada Post Stmt of Mailing Ward 8 Town Hall Mailout		1,397.50
6-Jun	R595580	Arcana Creative - Facebook Ad for May 23 Town Hall		20.00
8-Jun	R595582	Print West - Ward 8 Post Cards		1,308.21
15-Jun	R595590	Coffee, snacks, prizes May 23 Ward 8 Town Hall College Park School		211.07
25-Jun	R595600	Facebook Ad, Canva Graphic Design (April, May and June)		61.47
30-Jun	P-Card	SPSD - College Park School Gym Rental Ward Town Hall		116.60
16-Jul	R595622	Saskatoon Diversity Network - Pride Ad - Saskatoon Pride Festival		150.00
13-Sep	R595685	Greystone Community Association Ad in Fall 2018 newsletter		50.00
13-Sep	R595684	College Park Recreational Association Ad in August 2018 newsletter		50.00
27-Sep	R595692	East College Park CA Annual Web Advertising Inv # 0023 Sep 1- Dec 31		12.50
Individual Total			10,000.00	3,723.60
GOUGH, Hilary		Opening Balance (\$10,000/year)		
2-Jan	R587008	Westmount Community Association Ad in January 2018 newsletter		20.00
31-Jan	P-Card	Cirque De Classic - January 19		100.00
31-Jan	P-Card	READ Saskatoon's Lit Up event - March 15		75.00
18-Feb	R587049	Pleasant Hill Community Assoc. Facebook & Spring Newsletter Ad		125.00
28-Feb	R587056	Pleasant Hill CA Community Safety Meeting - June 27		358.66
31-Mar	P-Card	11th Annual Glass Slipper Event - April 5		106.16
16-May	R595518	King George Community Assoc Spring 2018 Newsletter Ad		35.00
28-May	R595521	Station 20 West - Ward 2 Town Hall Meeting & catering		1,185.45
31-May	J/E	Canada Post Stmt of Mailing Ward 2 Town Hall Mailout		1,602.88
8-Jun	R595582	Print West - Ward 2 Post Cards		1,382.11
15-Jun	R595589	Raeanne Van Beek - Ad in 2018 "Art in the Park"		145.00
15-Jun	R595592	Leisure Tickets for Draw at May 24 Ward Town Hall Meeting		71.43
15-Jun	R595591	Station 20 West - Child-minding for May 24 Ward Town Hall Meeting		75.00
29-Jun	R595619	Holiday Park Community Association April 2018 Spring Newsletter		50.00
16-Jul	R595622	Saskatoon Diversity Network - Pride Ad - Saskatoon Pride Festival		150.00
24-Sep	R595691	33rd Steet Business Improvement District Fair - Sept 15		62.40
Individual Total			10,000.00	5,544.09

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HILL, Darren		Opening Balance (\$10,000/year)		
20-Dec	R586987	NSBA Luncheon "Meet the Next Premier" January 5		32.00
2-Jan	R587007	Creative Outdoor Advertising Signage - two locations Jan 1 - Aug 15		2025.00
31-Mar	P-Card	11th Annual Glass Slipper Benefit & City Park Comm. Sign Fundraiser		200.00
24-Apr	R595505	City Park Community Assoc. Spring 2018 Newsletter Ad		60.00
16-Jul	R595622	Saskatoon Diversity Network - Pride Ad - Saskatoon Pride Festival		150.00
31-Jul	R595585	Creative Outdoor Advertising - sign rentals Aug 15, 2018 - Jan 14, 2019		1350.00
Individual Total			10,000.00	3,817.00
IWANCHUK, Ann		Opening Balance (\$10,000/year)		
31-Jan	P-Card	READ Saskatoon's Lit Up event - March 15		75.00
28-Feb	P-Card	United Way Celebrating Possibility Luncheon - March 7, 2018		40.00
18-Mar	R587058	Fairhaven Community Association Newsletter Advertising		175.00
18-Mar	R587059	Sponsorship - Malanka 2018		250.00
18-Mar	R587183	Parkridge Community Assoc. Newsletter Ads Spring, Summer, Fall		135.00
28-Mar	R587187	Saskatoon & Labour District Council New Year's Banquet & Social Jan 9		40.00
12-Apr	R587200	Ukrainian Canadian Congress Sask Prov Council-Visnyk Spring 2018 Ad		140.00
16-Apr	R595504	Silver Spoon Dinner - May 7		200.00
11-May	R595514	Tourism Saskatoon 200 Saskatoon Shine Pins		125.08
16-May	R595517	Fairhaven Community Association Newsletter Ad April 2018		25.00
9-Jul	R595621	Ukrainian Canadian Congress Sask Prov Council-Visnyk Summer Ad		140.00
11-Jul	R595623	Pacific Heights Community Association Ad in Newsletter		30.00
16-Jul	R595622	Saskatoon Diversity Network - Pride Ad - Saskatoon Pride Festival		150.00
3-Aug	R595662	Tourism Saskatoon 200 Saskatoon Shine Pins		106.00
27-Sep	R595695	Fairhaven Community Assoc. Ad Fairhaven Focus Newsletter Sept 2018		25.00
Individual Total			10,000.00	1,656.08
JEFFRIES, Zach		Opening Balance (\$10,000/year)		
4-Jan	R587031	Kylie Phillips - Admin support - January 4		60.00
31-Jan	P-Card	NSBA Luncheon "Meet the Next Premier" January 5		40.00
13-Apr	J/E	Canada Post Stmt of Mailing Ward Town Hall Mailout		97.52
25-Jun	R595594	Data Sciences - 2018 Database subscription		3,600.00
16-Jul	R595622	Saskatoon Diversity Network - Pride Ad - Saskatoon Pride Festival		150.00
10-Aug	R595664	Print Fast - Ward 10 Newsletters		1,137.15
22-Aug	R595666	Erindale Arbor Creek Comm. Assoc. 2018-2019 Silver Sponsorship		250.00
30-Sep	J/E	Canada Post - Mail out of Ward 10 Community Newsletter		1,380.69
27-Sep	R595693	NSBA 12th Annual Lessons Learned Event - Oct 2, 2018		89.25
Individual Total			10,000.00	6,804.61
LOEWEN, Mairin		Opening Balance (\$10,000/year)		
28-Feb	P-Card	Curbex sign rental (two locations) Jan 1 - Jun 30, 2018		1,224.00
30-Apr	P-Card	Curbex Ward 7 Town Hall Billboard Ad April 19 change fee		49.00
9-May	R595511	Arcana Creative - website design, updates, Facebook Ad for Town Hall		153.56
11-May	R595515	Expenses - May 9 Town Hall meeting (mic rental, coffee, snacks, etc.)		307.21
15-May	R595516	Stonebridge Community Assoc May 2018 Newsletter Ad for Town Hall		80.00
31-May	P-Card	Chamber Event - Business of Community Vitality - April 25		40.00
30-Jun	P-Card	Curbex Ward 7 Billboard Ad - May 7 fee to change back to regular Ad		49.00
30-Jun	P-Card	SPSD - Hugh Cairns School Gym rental Ward Town Hall		106.00
16-Jul	R595622	Saskatoon Diversity Network - Pride Ad - Saskatoon Pride Festival		150.00
17-Jul	R595626	Curbex Mini B Rental Sign for period July 1 - Dec 22		1,239.00
11-Sep	R595681	Saskatoon Public Library - room rental for Councillor Chat Oct 13		53.00
Individual Total			10,000.00	3,450.77

2018 Budget 100,000.00

2018 Actual 47,601.45