

Response to CO2 Reduction Initiatives Audit Recommendations						
Theme	#	Action/Recommendation	Current Status	Next Steps	Owner	Timeline
Mitigation risk identification and measurement	1	Develop MAC curves specific to the City's circumstances as a minimum fundamental tool.	Not yet started.	Issue an RFP for mapping and modeling, including forecasts and projects for a low, medium and high carbon scenario, and business as planned.	PM - Mitigation	June, 2019
	2	Develop a realistic emission reduction strategy with reasonable targets, focused on the areas of greatest emission reduction potential and employing appropriate levers.	Underway - part of the business plan development for emissions reductions.	Continue analysis on emissions reductions opportunities and the implications for the Saskatoon community.	PM - Mitigation	June, 2019
Mitigation goal setting	3	Develop City-specific emission reduction goals based on a more sophisticated understanding of the inventory and aligned with an environmental management system.	Initial engagement with key divisions within the Corporation commenced in spring, 2018. Further engagement and analysis required.	Continue engagement with Corporate divisions to ensure analyses and projections are accurate. Develop a priority listing.	PM - Mitigation Environmental Coordinator	June, 2019
	4	Develop an environmental management system (EMS) that includes high-level goals, objectives and targets, including those related to deep decarbonization.	Not yet started - Environmental and Corporate Initiatives plans will implement an EMS system in collaboration with a Climate Change Adaptation strategy.	Hire a PM to develop an Adaptation Strategy and EMS system.	Environmental Accounting Manager	2018

Data management	5	Implement a more robust, automated system that extends the entire length of the data management cycle to ensure quality data control over the GHG inventory and to enable effective measurement of performance.	Not started - internal resourcing is inadequate to improve the internal controls on emissions reporting.	Collaboration with IT and Environmental and Corporate Initiatives to improve internal controls on data management for climate change reporting.	Environmental Accounting Manager	2020 Budget Deliberations
Resourcing	6	Build out a resourcing plan that addresses the current gap of five to six FTE's based on the actions and programs currently in place and proposed in the internal work plans.	Permanent funding for 1.5 FTE's of the 9.3 FTE's recommended is included in the 2019 Budget Plan; 0.65 FTE's are "borrowed" from other work-groups; the remaining 7.15 FTE's are currently not planned.	Outline the long term resourcing needs for climate change in the Climate Change Business Plan.	Environmental Accounting Manager	1.5 FTE - 2018 Budget Deliberations 7.8 FTE's - unplanned - bring forward in 2020 Budget