



STANDING POLICY COMMITTEE ON PLANNING, DEVELOPMENT AND COMMUNITY SERVICES

Regional Plan Implementation Budget Adjustment – South East Concept Plan

Recommendation of the Committee

That a budget adjustment of \$110,000 from the Reserve for Capital Expenditures for Capital Project No. 2605 – Regional Plan Implementation be approved.

History

At the August 14, 2018 Standing Policy Committee on Planning, Development and Community Services meeting, a report of the General Manager, Community Services Department, dated August 14, 2018 was considered.

Your Committee requested information regarding the implementation plan that was previously provided when this matter is before City Council. Attached is the 2018 approved capital budget for the Regional Plan Implementation and the P4G Proposed South East Concept Plan Study Area map provided by the Administration.

Attachment

1. 2018 approved capital budget for Regional Plan Implementation
2. P4G Proposed South East Concept Plan Study Area
3. August 14, 2018 report of the General Manager, Community Services Department