



## **STANDING POLICY COMMITTEE ON FINANCE**

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### **Request for Budget Adjustment – Canada 150 Community Infrastructure Program**

#### **Recommendation of the Committee**

1. That the Budget be adjusted for Capital Project No. 2354 CY – Accessible Playgrounds to reflect the increase of \$150,000 in Canada 150 Community Infrastructure Funding;
2. That \$150,000 be returned to the Reserve for Capital Expenditures from Capital Project No. 2354; and
3. That the Budget be adjusted for Capital Project No. 1135 AF – Civic Building Comprehensive Maintenance Program to reflect the decrease of \$150,000 in expenditures and the Canada 150 Community Infrastructure Funding.

#### **History**

At the May 7, 2018 Standing Policy Committee on Finance meeting, a report of the CFO/General Manager, Asset and Financial Management Department, dated May 7, 2018, was considered.

#### **Attachment**

May 7, 2018 report of the CFO/General Manager, Asset and Financial Management Department.