



STANDING POLICY COMMITTEE ON PLANNING, DEVELOPMENT AND COMMUNITY SERVICES

Recreation and Parks Master Plan – Facilities Game Plan Capital Priorities – Proposed Plan for Funding Strategy Including Partnership Reserve

Recommendation of the Committee

1. That the two recreation and parks partnership capital priorities, identified in the October 30, 2017 report of the General Manager, Community Services Department for partial funding in 2018, be approved pending approval of the allocation of surplus from the Neighbourhood Land Development Fund to the proposed new Recreation and Parks Funding Plan;
2. That the Administration report back in 2018 during the preparation of the 2019 Business Plan and Budget on a comprehensive Recreation and Parks Funding Plan;
3. That the proposed overview and intent of the Recreation, Sport, Culture, and Parks Partnership Reserve, as outlined in the October 30, 2017 report of the General Manager, Community Services Department, be endorsed; and
4. That pending endorsement of the overview of the Partnership Reserve, the Administration be directed to formalize the Recreation, Sport, Culture, and Parks Partnership Reserve, regarding major and minor partnership contingency funds, for inclusion in Reserves for Future Expenditures Policy No. C03-003.

History

At the October 30, 2017 meeting of the Standing Policy Committee on Planning, Development and Community Services, a report of the General Manager, Community Services dated October 30, 2017 was considered

Attachment

October 30, 2017 Report of the General Manager, Community Services Department