

## SCHEDULE I

## 2017 ADJUSTED RESIDENTIAL PREPAID SERVICE RATES

Application:

All lots and/or parcel having an area less than 1,000 square metres and zoned R1, R1A, R1B, R2, RMHC, RMHL, R2A, RM1, RM2. RMTN, RMTN1 < 40 metres in depth.

		Cost Per Front Metre:		
		2016	Proposed	
		Final Rates	2017	% Change
			Rates	
<b>Direct Services:</b>				
1.	Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,498.50	\$1,573.50	5.0
2.	Grading	435.65	435.65	0.0
3.	Sidewalks	406.60	406.60	0.0
4.	Paving	953.10	975.35	2.3
5.	Street Lighting	79.10	79.10	0.0
	<b>Subtotal Direct Services</b>	<b>3372.95</b>	<b>3470.20</b>	<b>2.9</b>
<b>Offsite Services:</b>				
1.	Trunk Sewer Levy	607.90	621.45	2.2
2.	Primary Watermain Levy	154.90	154.90	0.0
3.	Arterial Road Levy	567.75	585.50	3.1
4.	Interchange Levy	101.90	101.00	-0.9
5.	Parks and Recreation Levy	407.00	407.00	0.0
6.	Buffers	38.50	39.70	3.1
7.	Signing and Signals	16.90	16.90	0.0
8.	Fencing	11.75	11.75	0.0
9.	Planning	16.35	16.35	0.0
10.	Municipal Administration	11.90	11.90	0.0
	<b>Subtotal Offsite Services</b>	<b>1934.85</b>	<b>1966.45</b>	<b>1.6</b>
<b>TOTAL</b>		<b>\$5,307.80</b>	<b>\$5,436.65</b>	<b>2.4</b>
<b>Others: (Where Applicable)</b>				
1.	Water and Sewer Connection (per lot)	\$4,091.50	\$4,214.25	3.0
2.	Lift Station Levy (where applicable)	96.00	100.35	4.5
3.	Inspection (Private Development)	19.95	19.95	0.0
4.	Long Term Warranty	17.25	17.25	0.0
5.	Lanes (Where Applicable)	274.90	274.90	0.0
6.	Telephone/Gas (per City lot)	1406.00	1729.00	23.0
7.	Electrical Servicing (per lot)	1847.00	1847.00	0.0
8.	Servicing Agreement Fee	2510.00	2510.00	0.0
9.	Community Centres (per neighbourhood)			

**SCHEDULE II**

**2017 ADJUSTED INSTITUTIONAL, COMMERCIAL AND SCHOOL**

**PREPAID SERVICE RATES**

Application:

All lots and/or parcels zoned M1, M2, M3, M4, MX, B1A, B1, B2, B3, B4, B5, B6, DCD1, B1A, B1B, B4A, B5B, B5C, B1, B2, B3, B4, B5, B6, RA. RMTN, RMTN1 > 40 metres in depth.

All lots having an area greater than 1,000 metres and zoned R1, R1A, R2, R2A, RMHC, RMHL, RM1, RM2, RM3, RM4, RM5, AG, FUD, APD, PUD, PPD.

All lots and/or parcels zoned contract zoning and located in a Residential, Commercial or Institutional Subdivision.

Cost Per Front Metre:

	2016 Final Rates	Proposed 2017 Rates	% Change
<b>Direct Services:</b>			
1. Water Mains, Sanitary Sewer Mains, and Storm Sewer Mains	\$1,830.30	\$1,967.70	7.5
2. Grading	570.30	570.30	0.0
3. Sidewalks	692.15	692.15	0.0
4. Paving	2203.10	2258.20	2.5
6. Street Lighting	90.95	90.95	0.0
Subtotal Direct Services	5386.80	5579.30	3.6
<b>Offsite Services:</b>			
1. Trunk Sewer Levy	855.65	874.75	2.2
2. Primary Watermain Levy	154.90	154.90	0.0
3. Arterial Road Levy	567.75	585.50	3.1
4. Interchange Levy	203.80	202.00	-0.9
5. Parks and Recreation Levy	407.00	407.00	0.0
6. Buffers	38.50	39.70	3.1
7. Signing and Signals	16.90	16.90	0.0
8. Fencing	11.75	11.75	0.0
9. Planning	16.35	16.35	0.0
10. Municipal Administration	11.90	11.90	0.0
Subtotal Offsite Services	2284.50	2320.75	1.6
<b>TOTAL</b>	<b>\$7,671.30</b>	<b>\$7,900.05</b>	<b>3.0</b>
<b>Others: (Where Applicable)</b>			
1. Lift Station Levy (where applicable)	\$96.00	\$100.35	4.5
2. Inspection (Private Development)	19.95	19.95	0.0
3. Long Term Warranty	17.25	17.25	0.0
4. Lanes (Where Applicable)	274.90	274.90	0.0
5. Servicing Agreement Fee	2510.00	2510.00	0.0
6. Community Centres (per neighbourhood)			

**SCHEDULE II - Continued**

Notes:

- a) Parcels over 60 metres in depth.

Charges are assessed on an area basis at the rate of 169 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks & recreation levy.

Area rate:  $169 \times \$4,762.15 = \$804,803.35$  per hectare.

- b) School property is assessed for prepaid services at the same rates as Institutional and Commercial for all items except the Trunk Sewer Levy. The trunk Sewer Levy rate for schools is the same as the Residential Trunk Sewer Levy, therefore:

1) For parcels less than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is \$4,508.85 per front metre.

2) For parcels greater than 60 metres in depth, the total rate for underground services, area grading, arterial roads, interchanges, and parks and recreation is  $169 \times \$4,508.85 = \$761,995.65$  per hectare.

- c) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at his own expense.

- d) Institutional, Commercial and School Buildings are subject to a connection fee based on calculated electrical demand.

**SCHEDULE III**

**2017 ADJUSTED INDUSTRIAL PREPAID SERVICE RATES**

**PREPAID SERVICE RATES**

Application:

All lots and/or parcels zoned IL1, IL2, IL3, IB, IH, IH2, AM, AG, FUD, DCD2.

All Lots and/or parcels zoned contract zoning and located in an Industrial Subdivision.

Cost Per Front Metre:

	2016	Proposed	
	Final Rates	2017	
		Rates	% Change
<b>Direct Services:</b>			
1.			
	\$1,441.35	\$1,513.35	5.0
2.	630.20	630.20	0.0
3.	211.70	211.70	0.0
4.	1615.40	1655.80	2.5
5.	82.45	82.45	0.0
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	3981.10	4093.50	2.8
<b>Offsite Services:</b>			
1.	1273.30	1320.00	3.7
2.	235.70	235.70	0.0
3.	613.50	632.50	3.1
4.	132.50	131.30	-0.9
5.	40.38	40.38	0.0
6.	7.70	8.00	3.9
7.	14.25	14.25	0.0
8.	11.75	11.75	0.0
9.	19.70	19.70	0.0
10.	11.90	11.90	0.0
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	2360.68	2425.48	2.7
<b>TOTAL</b>	<b>\$6,341.78</b>	<b>\$6,518.98</b>	<b>2.8</b>
<b>Others: (Where Applicable)</b>			
1.	96.00	100.35	4.5
2.	28.10	28.10	0.0
3.	23.00	23.00	0.0
4.	274.90	274.90	0.0
5.	2510.00	2510.00	0.0

**SCHEDULE III - Continued**

Notes:

- a) Water and Sewer Service connection costs are not included. The owner is responsible for installation of the required connections at his own expense.
- b) Industrial buildings are subject to a connection fee based on calculated electrical demand for electrical service.
- c) Lots over 88 Metres in Depth (underground)

Charges are assessed on an area basis at the rate of 113 front metres per hectare for underground services, area grading, arterial roads, interchanges and the parks levy.

Area rate:  $113 \times \$4,503.43 = \$508,887.59$  per hectare.