

McLean Block – Revised Funding

Item	Description of Work	Previous Estimate	Current Estimate
Windows (facade)	<ul style="list-style-type: none"> Supply and install eight custom windows Remove existing windows 	\$50,100.95	\$50,100.95
Windows (third floor north side)	<ul style="list-style-type: none"> Supply and install seven custom windows 	\$12,680.95	\$12,680.95
Roof	<ul style="list-style-type: none"> Comprehensive roof repairs Roof hatch with safety ladder Duplicate new roof for second window well (second floor north side) 	\$26,460.00	\$14,650.00
Brickwork	<ul style="list-style-type: none"> Repairs on third floor north side, third floor back side, and chimney 	\$28,268.45	\$24,110.00

Subtotal:	\$117,510.35	\$101,541.90
Taxes:	\$ 11,751.04	\$ 10,154.20
Total Eligible Project Cost:	<u>\$129,261.39</u>	<u>\$111,696.10</u>
50% of Costs (City Contribution):	\$ 64,630.69	\$ 55,848.05
10 Years / 5 Years (Amortization):	\$ 6,463.06	\$ 11,169.61