

GOVERNANCE AND PRIORITIES COMMITTEE

2018 Preliminary Business Plan and Budget Deliberations – Meeting Structure and Decision-Making Process

Recommendation of the Committee

That City Council adopt the proposed process for the 2018 Business Plan and Budget Deliberations such that:

- 1. it integrates City Council's existing decision-making process; and
- 2. each business line provides a report outlining recommendations for the 2018 Business Plan and Budget Deliberations.

History

The Governance and Priorities Committee, at its meeting held on October 16, 2017 considered a report of the City Manager regarding the above.

Attachment

Report of the City Manager dated October 16, 2017