



STANDING POLICY COMMITTEE ON ENVIRONMENT, UTILITIES & CORPORATE SERVICES

Storm Water Utility Business Plan

Recommendation of the Committee

1. That the Storm Water Utility focus resources on maintenance and preservation of existing storm water assets;
2. That \$3 million be maintained in the Storm Water Utility's capital reserve to protect strategic public infrastructure from damage caused by riverbank slumping and other emergency storm water repairs;
3. That the Equivalent Runoff Unit used for Storm Water Management charges be increased by \$13.50 annually from 2019 to 2022, and utilized for projects to maintain and preserve storm water infrastructure;
4. That the temporary Flood Protection Program be extended and phased out by \$13.50 annually from 2019 to 2022;
5. That the Administration report prior to 2018 budget consideration on the impact of increase to the ERU to generate funds for flood mitigation;
6. That the City identify this situation as a further request for Federal Funding;
7. That the Administration report on a funding and infrastructure strategy to systematically deal with the top risk priority areas.
8. That the Administration report back outlining possible incentives to residential and/or commercial/industrial property owners to promote demonstrated onsite storm water management not only for new development/infill development, but for retrofit with possible emphasis on established and flood-prone areas.

History

At the August 15, 2017 Standing Policy Committee on Environment, Utilities & Corporate Services meeting, a report of the A/General Manager, Corporate Performance Department, dated August 15, 2017 was considered.

Your Committee also received presentations from the following residents regarding flooding:

- Ms. Laurie Bourgeois
- Ms. Jennifer Kerr
- Mr. Ross Miller



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- Ms. Laura Swerhone
- Ms. Andrea Ziegler and Mr. Nathan Ziegler

Attachment

August 15, 2017 Report of the A/ General Manager, Transportation & Utilities.