



GOVERNANCE AND PRIORITIES COMMITTEE

2018 Business Plan and Budget Update – 30 Day Challenge

Recommendation of the Committee

1. That the idea “Removal of Dedicated Snow & Ice Levy” be received as information;
2. That the Administration report back to the Standing Policy Committee on Finance regarding the Amusement Tax;
3. That the idea “Implementation of a Secondary Suite Fee” be received as information;
4. That the Administration report to the Standing Policy Committee on Planning, Development and Community Services regarding decreased watering of parks/green space;
5. That the Administration report on temporary reduction to the annual allocation to RCE for 2018 Budget deliberations;
6. That the Administration report on the discontinuation of printing and mailing the collection calendar for 2018 Budget deliberations;
7. That the idea “Bi-weekly garbage collection” be received as information and referred to the discussion around waste as a utility;
8. That the Administration report to the Standing Policy Committee on Finance regarding additional billboards on City rights-of-way;
9. That the idea “Waste as a Utility” be received as information;
10. That the letter dated August 15, 2017 from Keith Moen, Executive Director of the NSBA be referred to the Administration for further analysis and dialogue with the NSBA, following up with implementation where applicable.

History

At its August 21, 2017 meeting, the Governance and Priorities Committee considered a report of the CFO/General Manager, Asset and Financial Management Department with respect to the above, along with a communication and presentation from the North Saskatoon Business Association (NSBA).

A review of ideas with the largest potential impacts, generated through the 30 Day Challenge, was undertaken by the Committee. The above recommendations reflect the Committee’s resolutions for each of the ideas identified in Attachment 1 of the referenced report.

Attachments

1. Report of the CFO/General Manager, Asset and Financial Management Department dated August 21, 2017
2. Letter dated August 15, 2017 from Keith Moen, Executive Director, NSBA