



SASKATOON _____
POLICE SERVICE

TO: Shirley Greyeyes, Chairperson
Board of Police Commissioners

FROM: Cameron McBride
Office of the Chief

DATE: 2026 March 09

SUBJECT: 2025 Year End Financial Report

FILE #: 2,018

ISSUE:

To provide the Board of Police Commissioners the 2025 fiscal year results for the Saskatoon Police Service (SPS). Reports are provided summarizing the overall Operating and Capital Budget performance, including a commentary regarding major variances between budget and actual results.

STRATEGIC PRIORITY:

This report meets the SPS strategic objective of “*Efficiently allocate public funds to effectively deliver service*” under the goal of “*Community well-being through engagement and collaboration*”.

RECOMMENDATION:

That the Board review the 2025 fiscal year results and approve the contribution of \$2,950,236 to the SPS Capital Equipment and Technology Reserve and approve the contribution of \$1,070,690 to the SPS Fiscal Stabilization Reserve.

“PUBLIC AGENDA”

DISCUSSION:

SPS ended 2025 with a \$4.02 million surplus. The surplus was placed in the SPS Capital Reserves (\$2.95M) and the SPS Fiscal Stabilization Reserve (\$1.07M) resulting in no impact to the City’s overall year-end balance. Monies transferred to the Capital Reserves will provide funding to unfunded capital pressures as forecasted in the 10-year capital plan. Monies in the Fiscal Stabilization Reserve will help cover future operating deficits from unanticipated expenditures.

The attached reports summarize the 2025 Financial Results of the SPS.

CONCLUSION:

The SPS appreciates the support of the Board in providing policing services as part of the community and contributing to a culture of community safety within the City of Saskatoon.

ATTACHMENT:

1. 2025 Year End Financial Report
2. Capital Project Summary Report

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