



**SASKATOON** \_\_\_\_\_  
**POLICE SERVICE**

**TO:** Shirley Greyeyes, Chairperson  
Saskatoon Board of Police Commissioners

**FROM:** Cameron McBride  
Office of the Chief

**DATE:** 2026 March 06

**SUBJECT:** Saskatoon Board of Police Commissioners – 2025 Fiscal Year  
Operating Budget Update

**FILE #:** 2,018

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**ISSUE:**

To provide the Board of Police Commissioners an update on the Board expenditures as of December 31, 2025 this report is a summary of expenditures charged to the Board’s cost centre for 2025. Also provided is the Board of Police Commissioners 2026 approved budget.

**STRATEGIC PRIORITY:**

Reporting on financial resource expenditures aligns with our strategic plan objective under the theme of Our Community to “Efficiently allocate public funds to effectively deliver service”.

**RECOMMENDATION:**

That this report be received as information.

**DISCUSSION:**

As per the table on the next page, the Board’s expenditure was slightly over the approved 2025 budget as at December 31, 2025.

**“PUBLIC AGENDA”**

**Saskatoon Police Service  
Board of Police Commissioner's Budget Update  
As at December 31, 2025 with 2026 Approved Budget**

<u>Account</u>	<u>2025 Approved</u>		<u>YTD Budget</u>	<u>% of Budget</u>		<u>2026 Approved</u>
	<u>Budget</u>	<u>YTD Actuals</u>	<u>Remaining</u>	<u>Spent</u>		<u>Budget</u>
Training and Development	\$ 15,900	\$ 4,288	\$ 11,612	27%		\$ 15,900
Special Services	\$ 204,900	\$ 240,846	\$ (35,946)	118%	(1)	\$ 204,900
Contractual Services	\$ 92,300	\$ 90,554	\$ 1,746	98%		\$ 92,300
Memberships	\$ 5,600	\$ 6,545	\$ (945)	117%	(2)	\$ 5,600
Rentals	\$ 5,000	\$ -	\$ 5,000	0%		\$ 5,000
Freight	\$ 300	\$ -	\$ 300	0%		\$ 300
Business Travel	\$ 14,000	\$ 8,640	\$ 5,360	62%		\$ 14,000
Meals	\$ 5,300	\$ 1,491	\$ 3,809	28%		\$ 5,300
Computer Expenses	\$ 5,500	\$ 2,995	\$ 2,505	54%		\$ 5,500
Computer Software Licences	\$ 1,200	\$ -	\$ 1,200	0%		\$ 1,200
Printing	\$ 400	\$ -	\$ 400	0%		\$ 400
Advertising	\$ 2,000	\$ 153	\$ 1,847	8%		\$ 2,000
Honorarium	\$ 500	\$ -	\$ 500	0%		\$ 500
<b>Total</b>	<b>\$ 352,900</b>	<b>\$ 355,511</b>	<b>\$ (2,611)</b>	<b>101%</b>		<b>\$ 352,900</b>

**Explanation of Account Overages:**

- (1) Special Services exceeded the budget by \$35,946, due to higher than planned Chief of Police assessment consulting services and increased hours for external legal counsel.
- (2) Memberships exceeded the budget by \$945 due to unanticipated membership for Canadian Association of Security Professionals.

**CONCLUSION:**

The expenditures related to the Board of Police Commissioners were within 1% of the total approved 2025 budget. This minor overage was fully absorbed by the overall Saskatoon Police Service operating budget savings.

The Board of Police Commissioners 2026 Approved Budget remains unchanged from 2025 Approved Budget.

**Written by:** Lisa Wonsiak, Director of Finance  
**Reviewed and approved by:** Michele Arscott, Executive Director Corporate Services  
Dale Solie, Deputy Chief, Support Services  
**Submitted by:** Cameron McBride, Chief of Police

## **“PUBLIC AGENDA”**