

**Diversity, Equity and Inclusion Advisory Committee**  
**2023 EXPENDITURES - \$15,100.00**

<b>City Clerk's Office</b>	<b>Budget</b>	<b>Actuals</b>	<b>Variance</b>
<b>Member Development/Travel, Conferences, Meetings (Planning Session/Retreat)</b>	\$ 1,000.00		
		\$ -	\$ 1,000.00
<b>Cultural Diversity and Race Relations Month</b>	\$ 3,000.00		
Honorarium - Race Relations Month Opening Ceremony - Senos Timon - February 28, 2023		\$ 250.00	
Honorarium - Race Relations Month Opening Ceremony - Harry Lafond - February 28, 2023		\$ 250.00	
		\$ 500.00	\$ 2,500.00
<b>Education and Awareness (Co-Sponsorships)</b>	\$ 11,100.00		
Pleasant Hill Community Association - Smudge On - July to December 2022		\$ 1,000.00	
Reconciliation Saskatoon - Talking Circles - February/April 2023		\$ 1,000.00	
Black Professionals and Entrepreneurs of Saskatchewan - Black History Month - February 2023		\$ 1,000.00	
Saskatoon Open Door Society - Annual Diversity Awards Gala - March 10, 2023		\$ 1,000.00	
Saskatoon Iranian Cultural Association - Persian New Year (Nowruz) - March 18, 2023		\$ 1,000.00	
Saskatoon Cricket Association Inc. - Saskatoon Mini Cricket World Cup 2023 - May 6, 2023		\$ 1,000.00	
White Buffalo Youth Lodge - WBYL Youth Basketball Tournament - May 5 - 7, 2023		\$ 1,000.00	
Pleasant Hill Community Association - Pleasant Hill Community Powwow - June 16, 2023		\$ 1,000.00	
Saskatchewan Intercultural Association - World Refugee Day - June 20, 2023		\$ 1,000.00	
India Canada Cultural Association - Saskatoon Super League III - June 25, 2023		\$ 1,000.00	
Saskatoon Open Door Society - Celebrating Diversity Through Youth Stories - July 11, 2023		\$ 1,000.00	
Eastview Walk Against Hate - July 18, 2023		\$ 500.00	
Sklatam Latino-Canadian Business Community - Sask. Summer Latin Festival - September 2, 2023		\$ 1,000.00	
		\$ 12,500.00	\$ (1,400.00)
<b>TOTALS</b>	\$ 15,100.00	\$ 13,000.00	\$ 2,100.00

**Approved Co-Sponsorship Applications - Pending Payment (Follow-up Report Required)**

Sri Lanka Association of Saskatoon Inc. -Culture & Diversity Awareness -Saskatoon Folkfest - August 17 - 19, 2023	\$ 1,000.00
	\$ 1,000.00



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**2025 EXPENDITURES - \$15,100.00**

City Clerk's Office	Budget	Actuals	Variance
<b>Member Development/Travel, Conferences, Meetings (Planning Session/Retreat)</b>	\$ 1,100.00		
Planning and Development Day		\$ 1,100.00	
		\$ 1,100.00	\$ -
<b>Cultural Diversity and Race Relations Month</b>	\$ -		
		\$ -	\$ -
<b>Education and Awareness (Sponsorships)</b>	\$ 14,000.00		
Saskatoon Open Door Society - Annual Diversity Awards Gala 2025 (February 20, 2025)		\$ 1,000.00	
Saskatoon Japanese Association - Japanese Children's Day (May 25, 2025)		\$ 1,498.44	
Saskatoon Refugee Coalition - World Refugee Day 2025 (June 19, 2025)		\$ 2,000.00	
The Amal Club - Sip of Culture (January 23, 2025)		\$ 460.00	
Thiruvalluvar Tamil Language School - Introduce and Celebrate Tamil's Traditional Event		\$ 2,000.00	
Saskatoon Open Door Society - Welcome to (My Country) (July/August 2025)		\$ 2,000.00	
Pakistan Canada Cultural Association of Saskatoon - Jashn-e-Bahara & Kite Festival (Spring Festival)		\$ 1,000.00	
Paivand - Iranian Canadian Society For Cultural Dialogue Inc. - Third Saskatoon Diaspora Film Festival		\$ 1,000.00	
UofS Bangladeshi Students Association - NextFresh: Freshers Reception & Graduate Farewell (November)		\$ 2,000.00	
Saskatoon Cricket Association Inc. - Youth Cricket Winter Tournament		\$ 1,041.56	
		\$ 14,000.00	\$ -
<b>TOTALS</b>	\$ 15,100.00	\$ 15,100.00	\$ -

<b>Approved Sponsorship Applications - Pending Payment (Follow-up Report Required)</b>	
	\$ -

**MUNICIPAL HERITAGE ADVISORY COMMITTEE - 2023 BUDGET - \$17,900**

DATE	DESCRIPTION	DEBIT	CREDIT	DB-CR	TOTAL SPENT	BUDGET REMAINING
	Beginning Balance			17,900		
<b>Heritage Awards</b>				<b>\$2,500.00</b>		
			0			
			0			
	<b>Expenditures - Heritage Awards</b>				<b>\$0.00</b>	<b>\$2,500.00</b>
<b>Open Doors Event</b>				<b>\$9,200.00</b>		
12-Jun	Funding to the Heritage Reserve for Event	\$9,200.00				
	<b>Expenditures - Open Doors Event</b>				<b>\$9,200.00</b>	<b>\$0.00</b>
<b>Membership Fees</b>				<b>\$200.00</b>		
2/7/2023	Heritage Saskatchewan - Membership Fee	\$52.50	\$0.00	\$52.50		
2/7/2023	Saskatoon Heritage Society - 2023 Membership	\$30.00	\$0.00	\$30.00		
	<b>Expenditures - Memberships</b>				<b>\$82.50</b>	<b>\$117.50</b>
<b>Heritage Festival</b>				<b>\$300.00</b>		
7-Feb	Heritage Festival Registration	\$60.00	\$0.00	\$60.00		
	<b>Expenditures - Heritage Festival</b>				<b>\$60.00</b>	<b>\$240.00</b>
<b>Research and Education</b>				<b>\$5,700.00</b>		
20-Sep	C. Youngson registration	\$458.35				
	<b>Expenditures - Research and Education</b>				<b>\$458.35</b>	<b>\$5,241.65</b>
<b>Total Overall Spent</b>					<b>\$9,800.85</b>	
<b>Total Overall Budget Remaining</b>						<b>\$8,099.15</b>

**MUNICIPAL HERITAGE ADVISORY COMMITTEE - 2024 BUDGET - \$17,900**

DATE	DESCRIPTION	DEBIT	CREDIT	DB-CR	TOTAL SPENT	BUDGET REMAINING
	Beginning Balance			17,900		
<b>Heritage Awards</b>				<b>\$9,200.00</b>		
			0			
			0			
	<b>Expenditures - Heritage Awards</b>				<b>\$0.00</b>	<b>\$9,200.00</b>
<b>Open Doors Event</b>				<b>\$2,500.00</b>		
	<b>Expenditures - Open Doors Event</b>				<b>\$0.00</b>	<b>\$2,500.00</b>
<b>Membership Fees</b>				<b>\$200.00</b>		
2/7/2024	Heritage Saskatchewan - Membership Fee	\$52.50	\$0.00	\$52.50		
2/7/2024	Saskatoon Heritage Society - 2024 Membership	\$30.00	\$0.00	\$30.00		
	<b>Expenditures - Memberships</b>				<b>\$82.50</b>	<b>\$117.50</b>
<b>Heritage Festival</b>				<b>\$300.00</b>		
7-Feb	Heritage Festival Registration	\$60.00	\$0.00	\$60.00		
	<b>Expenditures - Heritage Festival</b>				<b>\$60.00</b>	<b>\$240.00</b>
<b>Research and Education</b>				<b>\$5,700.00</b>		
	<b>Expenditures - Research and Education</b>				<b>\$0.00</b>	<b>\$5,700.00</b>
<b>Total Overall Spent</b>					<b>\$142.50</b>	
<b>Total Overall Budget Remaining</b>						<b>\$17,757.50</b>

<b>MUNICIPAL HERITAGE ADVISORY COMMITTEE - 2025 BUDGET - \$17,900</b>						
<b>DATE</b>	<b>DESCRIPTION</b>	<b>DEBIT</b>	<b>CREDIT</b>	<b>DB-CR</b>	<b>TOTAL SPENT</b>	<b>BUDGET REMAINING</b>
	Beginning Balance			17,900		
<b>Annual Event Planning</b>				<b>\$6,700.00</b>		
5/30/2025	2025 Doors Open event for printed maps, advertising sandwich boards for the walking tour, and volunteer items.		\$2,000.00			
	<b>Expenditures - Annual Event Planning</b>				<b>\$2,000.00</b>	<b>\$4,700.00</b>
<b>Membership Fees</b>				<b>\$200.00</b>		
2/19/2025	Heritage Saskatchewan Membership		\$52.50			
2/19/2025	Saskatoon Heritage Society Membership		\$30.00			
	<b>Expenditures - Memberships</b>				<b>\$82.50</b>	<b>\$117.50</b>
<b>Conferences, Research and Education</b>				<b>\$11,000.00</b>		
9/17/2025	National Trust Conference Registration Fees - 3 Members		\$1,467.75			
10/20/2025	Travel Expense - Fawcett		\$2,506.00			
10/11/2025	Travel Expense - Pshebylo		\$2,205.69			
11/1/2025	Travel Expense - Southam		\$1,978.11			
	<b>Expenditures - Research and Education</b>				<b>\$8,157.55</b>	<b>\$2,842.45</b>
<b>Total Overall Spent</b>					<b>\$10,240.05</b>	
<b>Total Overall Budget Remaining</b>						<b>\$7,659.95</b>

**Public Art Advisory Committee  
2023 EXPENDITURES**

<b>City Clerk's Office</b>	<b>2023 Budget</b>	<b>2023 Actuals</b>
<b>Education &amp; Awareness</b>		
Public Education #1 - Artist talk & workshop	\$ 2,500.00	
Public Education #2 - Artist talk & workshop	\$ 2,500.00	
Persephone Theatre Public Art Project - December 11, 2023		\$ 6,500.00
<b>Member Development/Travel, Conferences</b>		
<b>Conference</b>	\$ 3,500.00	
Creative City Network of Canada Conference October 3-5, 2023		
Registration		\$ 693.33
Travel - St. John's, NL		\$ 1,406.93
Lodging & Incidentals		\$ 935.43
<b>Bus Tour</b>	\$ 500.00	
Tour for PAAC members - October 13, 2023		\$ 390.60
<b>Other - Unallocated funds</b>	\$ 1,000.00	
<b>TOTALS</b>	<b>\$ 10,000.00</b>	<b>\$ 9,926.29</b>

**Public Art Advisory Committee  
2024 EXPENDITURES**

\$10,000 Budget

<b>City Clerk's Office</b>	<b>Total Spent</b>	<b>Budget Remaining</b>
<b>Education &amp; Awareness</b>	<b>\$ 5,000.00</b>	
Nuit Blanche - Festival Partnership - Event Items	\$ 2,500.00	\$ 2,500.00
Nuit Blanche - Workshop (October 2024)	\$ 2,000.00	\$ 500.00
Printed Materials - Nuit Blanche Workshop	\$212.00	\$288.00
Remaining Balance		288.00
<b>Member Development/Travel, Conferences</b>	<b>\$ 5,000.00</b>	
Remaining Balance		\$ 5,000.00
<b>Budget Spent</b>		<b>\$ 4,712.00</b>
<b>Budget Remaining</b>		<b>\$ 5,288.00</b>



**2022 Budget for the Saskatoon Accessibility Advisory Committee**

DATE	DESCRIPTION	DEBIT	CREDIT	BALANCE	TOTAL SPENT	BUDGET REMAINING
	Beginning Balance			<b>\$3,000</b>		<b>\$3,000</b>
					0	\$3,000
					0	\$3,000
					0	\$3,000
	Remaining Balance					<b>\$3,000</b>

**2024 Budget for the Saskatoon Accessibility Advisory Committee**

DATE	DESCRIPTION	DEBIT	CREDIT	BALANCE	TOTAL SPENT	BUDGET REMAINING
	Beginning Balance			\$3,000		\$3,000
					0	\$3,000
					0	\$3,000
					0	\$3,000
	Remaining Balance					\$3,000

**2025 Budget for the Saskatoon Accessibility Advisory Committee**

DATE	DESCRIPTION	DEBIT	CREDIT	BALANCE	TOTAL SPENT	BUDGET REMAINING
	Beginning Balance			<b>\$3,000</b>		<b>\$3,000</b>
					0	\$3,000
					0	\$3,000
					0	\$3,000
	Remaining Balance					<b>\$3,000</b>

SASKATOON ENVIRONMENTAL ADVISORY COMMITTEE - 2023 BUDGET - \$7,800.00								
DATE	NUMBER	DESCRIPTION	DEBIT	CREDIT	BALANCE	GL	TOTAL SPENT	BUDGET REMAINING
		Beginning Balance						<b>\$7,800.00</b>
May 11, 2023	24634	Student Action for a Sustainable Future (SASF) Program funding for 2023/2024	\$3,600.00				\$3,600.00	\$4,200.00
November 23, 2023	24750	Saskatchewan Environmental Society (SES) funding for Living Cities Project	\$4,200.00				\$4,200.00	\$0.00

<b>2022 Budget</b>		
Sponsored social media promotion		500.00
Student Action for a Sustainable Future (SASF) Program		1,800.00
Public Education/Information Gathering		5,500.00
<b>2022 Total</b>		<b>\$7,800.00</b>
<b>2022 Forecasted Variance</b>		<b>\$7,800.00</b>
<b>2022 Actuals</b>		<b>\$6,798.00</b>
<b>2022 Budget</b>		<b>\$7,800.00</b>
<b>2022 Variance (Under)</b>		<b>-\$1,002.00</b>

**SASKATOON ENVIRONMENTAL ADVISORY COMMITTEE - 2024 BUDGET - \$7,800.00**

DATE	NUMBER	DESCRIPTION	DEBIT	CREDIT	BALANCE	GL	TOTAL SPENT	BUDGET REMAINING
		Beginning Balance						<b>\$7,800.00</b>
July 11, 2024		Instagram Post	\$6.29				\$6.29	\$7,793.71
July 14, 2024		Instagram Post	\$11.55				\$11.55	\$7,782.16
July 15, 2024		Instagram Post	\$4.99				\$4.99	\$7,777.17
September 5, 2024		Instagram Post	\$0.24				\$0.24	\$7,776.93
September 5, 2024		Instagram Post	\$1.00				\$1.00	\$7,775.93
November 29, 2024		Saskatoon Public Schools	\$3,360.00				\$3,360.00	\$4,415.93
November 29, 2024		SOS Trees Soalition	4,000.00				4,000.00	415.93

<b>2023 Budget</b>		
SASF Program funding for 2023/2024		3,600.00
SES funding for Living Cities Project		4,200.00
<b>2023 Total</b>		<b>\$7,800.00</b>
<b>2023 Forecasted Variance</b>		<b>\$7,800.00</b>

<b>2023 Actuals</b>		<b>\$7,800.00</b>
<b>2023 Budget</b>		<b>\$7,800.00</b>
<b>2023 Variance</b>		<b>\$0.00</b>

SASKATOON ENVIRONMENTAL ADVISORY COMMITTEE - 2025 BUDGET - \$7,800.00								
DATE	NUMBER	DESCRIPTION	DEBIT	CREDIT	BALANCE	GL	TOTAL SPENT	BUDGET REMAINING
		Beginning Balance						<b>\$7,800.00</b>
March 21, 2025		Native Plant Society of Saskatchewan	\$2,000.00				\$2,000.00	\$5,800.00
June 20, 2025		USask Welcome Week Information Table	\$600.00				\$391.44	\$5,408.56
December 19, 2025		Bird Friendly Saskatoon (via Saskatoon Environmental Society)	\$5,408.56				\$5,408.56	\$0.00

<b>2024 Budget</b>		
Instagram Post		\$6.29
Instagram Post		\$11.55
Instagram Post		\$4.99
Instagram Post		\$0.24
Instagram Post		\$1.00
Saskatoon Public Schools		\$3,360.00
SOS Trees Coalition		4,000.00
<b>2024 Total</b>		<b>\$7,384.07</b>

<b>2024 Actuals</b>		<b>\$7,384.07</b>
<b>2024 Budget</b>		<b>\$7,800.00</b>
<b>2024 Variance</b>		<b>-\$415.93</b>