



# **GOVERNANCE AND PRIORITIES COMMITTEE**

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## **Priority Based Budgeting Criteria**

### **RECOMMENDATION**

That the direction of Council issue.

### **History**

The Governance and Priorities Committee, at its meeting held on March 11, 2026, considered a report of the Corporate Financial Services Division regarding the above and following discussion deferred the matter to the March 25, 2026 Regular Business Council meeting.

### **Attachment**

March 11, 2026 report of the Corporate Financial Services Division;  
Proposed Priority Based Budgeting - External Facing Programs; and  
Proposed Priority Based Budgeting - Internal Facing Programs