



STANDING POLICY COMMITTEE ON PLANNING, DEVELOPMENT AND COMMUNITY SERVICES

Budget Adjustment Request – Capital Project P.00778.22 – Land Development – Willows Sanitary Trunk – Melville Street

Recommendation of the Committee

1. That City Council approve a budget adjustment increase of \$2.0 million to Capital Project P.00778.22 – Land Dev't – Willows Sanitary Trunk – Melville St;
2. That the budget adjustment be funded 80% from the Trunk Sewer Reserve (\$1.6 million) and funded 20% from the Wastewater Treatment Capital Reserve (\$400,000); and
3. That an exemption to Policy No. C03-036 Multi-Year Business Plan and Budget Policy be approved to include a contingency of 15% for this project.

History

The Standing Policy Committee on Planning, Development and Community Services, at its meeting held on March 4, 2026, considered a report of the Transportation and Construction Division regarding the above.

Attachment

March 4, 2026 report of the Transportation and Construction Division