

2025 Preliminary Year-End Results (in 000's)			
Business Line	2025 Total Budget	2025 Year-End Actuals	Variance (Surplus)/ Deficit
Arts, Culture & Events Venues	10,036.6	10,074.9	38.3
Community Support	18,944.9	18,510.8	(434.1)
Corporate Asset Management	17,161.3	17,221.9	60.6
Corporate Governance & Finance	86,968.1	87,557.2	589.1
Environmental Health	13,031.0	11,499.8	(1,531.2)
Land Development	-	-	-
Recreation & Culture	39,518.5	37,893.1	(1,625.4)
Saskatoon Fire	63,547.4	64,271.0	723.6
Taxation & General Revenues	(542,590.1)	(540,942.4)	1,647.7
Transportation	154,865.8	155,858.5	992.7
Urban Planning & Dev.	8,437.0	8,171.3	(265.7)
Civic Operating (Surplus) Deficit Before Saskatoon Police Service	(130,079.5)	(129,883.9)	195.6
Saskatoon Police Service	130,079.5	126,058.6	(4,020.9)
Transfer to Saskatoon Police Service Equipment and Technology Reserve	-	2,950.2	2,950.2
Transfer to Saskatoon Police Service Stabilization Reserve	-	1,070.7	1,070.7
Civic Operating Deficit to be Transferred from Fiscal Stabilization Reserve	0.0	195.6	195.6

Utility Programs	2025 Total Budget	2025 Year-End Actuals	Variance (Surplus)/ Deficit
Saskatoon Light & Power	-	(3,485.5)	(3,485.5)
Storm Water Utility	-	(312.8)	(312.8)
Water Utility	-	(8,076.9)	(8,076.9)
Waste Water Utility	-	(5,807.8)	(5,807.8)
Waste Services Utility	-	(1,168.1)	(1,168.1)
Utility Surplus prior to Transfers	-	(18,851.1)	(18,851.1)
Transfer to Utility Reserves	-	18,851.1	18,851.1
Operating Deficit (Surplus) After Transfers to Reserves	-	-	-