



Feb 11, 2026

Her Worship the Mayor and City Council
Attention: City Clerk
City of Saskatoon
222 3rd Ave. North
Saskatoon, Sask. S7K 0J5

RE: 33rd Street BID 2026 Budget Submission

Her Worship the Mayor and Members of Council:

Please find attached our 2026 33rd Street Business Improvement District (BID) budget, approved at our meeting on Nov 13, 2025 by our Board of Directors.

Our BID continues to see progress. We have received encouraging feedback on improvements to the area, and there is clear community interest in our upcoming events.

In the year ahead, we remain committed to maintaining our street as an attractive and welcoming destination. Our efforts will focus on continued streetscaping and the delivery of special events that contribute to a vibrant local environment.

We appreciate your ongoing support of our street and look forward to the work ahead in 2026.

Respectfully submitted on behalf of the Board of Directors,

A handwritten signature in black ink that reads 'R. Van Beek'. The signature is written in a cursive, flowing style.

Raeanne Van Beek
Executive Director
33rd Street Business Improvement District

33RD STREET BUSINESS IMPROVEMENT DISTRICT
2026 Proposed Operation Budget for Council Approval

	2025 Proposed	2025 PreAudit Actuals	2026 Proposed
<u>REVENUES</u>			
Bid Levy	40000	40000	40000
Street Fair	7500	9324.5	12500
GST Refund	500	700.74	500
Grants	4000	6000	9000
BID Waste Diversion Rebate		936.99	
Total Revenues	52000	56962.23	62000
<u>EXPENDITURES</u>			
<u>Administration</u>			
Directors Insurance	900	889.34	900
E.D. Salaries	20000	20400	20400
Bank Fees	100	45.75	100
Accounting/Legal, Professional Services	2500	2220	2400
Miscellaneous Office Expenses (Additional Cloud Storage, Canva Membership,	300	847.57	1200
Total Administration	\$ 23,800.00	\$ 25,000.00	
<u>Special Projects & Events</u>			
Street Fair	10000	16716.87	15000
Street Fair Coordinator	4000	4000	4000
Holiday Crawl			
Other (Spring Events,Holiday Events)	1000	792.49	1500
Total Special Projects & Events	\$ 15,000.00	\$ 20,500.00	
<u>Marketing/Research/Education</u>			
Web Site		23.09	
Other (posters, fliers, social media, etc)	1200		500
Driftscape		1833.9	1500
Total Marketing/Research/Education	\$ 1,200.00	\$ 2,000.00	
<u>Street Enhancement</u>			
Maintenance	1200	0	500
Flower Pot Program	10000	9238.58	10000
Annual Mural	0	0	0
Street Scaping (flower pot wraps, bus shelter mural, window murals)	0	0	4000
Total Street Enhancement	\$ 11,200.00	\$ 14,500.00	
TOTAL EXPENDITURES	\$ 51,200.00	\$ 57,007.59	\$ 62,000.00
Surplus/Deficit	\$ 800.00	\$ (45.36)	\$ -
<u>Reserve</u>			
Start of Year	25963.36	\$ 26,763.36	\$ 26,718.00
Contribution to Reserve	\$ 800.00	\$ (45.36)	\$ -
Reserve Used			
Year End Reserve Balance	\$ 26,763.36	\$ 26,718.00	\$ 26,718.00