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January 22, 2026

Her Worship Mayor Block & City Council
City of Saskatoon
City Hall
222 – 3rd Avenue North
Saskatoon, SK. S7K 0J5

Your Worship & Councilors:

Re: Sutherland Business Improvement District 2026 Budget Submissions

Attached is the proposed 2026 budget for the Sutherland Business Improvement District (SBID). This budget has been approved by the Board of Management for submission to the City of Saskatoon.

We are seeking an increase to the levy as we have not had an increase in four years and we are falling short in our ability to do work within the SBID. We have approved the levy to go from .0010004 to .0010750 which will increase our budget just over \$3300.

In 2026 we will focus on Phase 4 of our Streetscape Project which will encompass 112th Street to 115th St. along Central Avenue, we will put focus on Gray Avenue and we will work to further engage the business community.

Respectfully submitted on behalf of the Board of Management

A handwritten signature in cursive script, reading "Brenda Southam", is positioned above the typed name.

Brenda Southam, Executive Director

Enclosure (1)

**Sutherland Business Improvement District
2026 Operating Budget for Council Approval**

	2025 Budget	2025 Actual Estimated	2026 Proposed Budget
REVENUE			
Business Levy	\$ 55,510.00	\$ 55,560.00	\$ 58,864.00
Sponsorship/Programs	\$ 2,928.00	\$ 2,976.00	\$ -
Other Grants			\$ 2,000.00
BID Grant	\$ 25,500.00	\$ 27,000.00	\$ 27,500.00
Total Revenue	\$ 83,938.00	\$ 85,536.00	\$ 88,364.00
EXPENDITURES			
Administration			
Executive Director - Contract	\$ 35,000.00	\$ 33,150.00	\$ 31,546.00
Administrative Support	\$ 2,000.00	\$ 580.00	\$ 1,200.00
Bookkeeping		\$ 1,000.00	\$ 1,000.00
Review Engagment Fees	\$ 2,300.00	\$ 2,220.00	\$ 2,300.00
Total Administration	\$ 39,300.00	\$ 36,950.00	\$ 36,046.00
Programming			
Welcome Train Sign/Repairs	\$ 1,000.00	\$ 900.00	\$ 900.00
Website Maintenance	\$ 300.00	\$ -	\$ 500.00
Member Development	\$ 1,000.00	\$ 2,500.00	\$ 1,500.00
Total Programming	\$ 2,300.00	\$ 3,400.00	\$ 2,900.00
Special Projects			
Urban Camp Proj/repairs	\$ 800.00	\$ 688.00	\$ 800.00
Street Signs	\$ 500.00	\$ 1,528.00	\$ -
Street Maintenance	\$ 35,000.00	\$ 46,000.00	\$ 46,000.00
Graffiti project	\$ -	\$ 140.00	\$ -
Total Special Projects	\$ 36,300.00	\$ 48,356.00	\$ 46,800.00
Board Expense			
Board Meetings	\$ 300.00	\$ 137.00	\$ 600.00
Strategic Planning		\$ 750.00	\$ -
Training, Conferences, Events	\$ 1,500.00	\$ 1,143.00	\$ -
Memberships	\$ 400.00	\$ 1,077.00	\$ 300.00
Total Board Expense	\$ 2,200.00	\$ 3,107.00	\$ 900.00
Total Expenditures	\$ 80,100.00	\$ 91,813.00	\$ 86,646.00
Annual Operation Surplus/Deficit	\$ 3,838.00	-\$ 6,277.00	\$ 1,718.00
RESERVES			
Start of year	\$ 61,821.00	\$ 64,649.00	\$ 58,579.00
Contribution to Reserve	\$ 3,290.00		
Reserves Used		-\$ 6,070.00	\$ 22,079.00
Year End Surplus/Deficit	\$ 65,111.00	\$ 58,579.00	\$ 36,500.44