

### Transportation Capital Budget Project Details

#### Available Funding (1,000's):

Reserve Funding Allocated to Projects Below <sup>1</sup>	2026	2027
Transportation Infrastructure	\$800	\$800
Transportation Infrastructure Expansion	\$2,075	\$2,225
Traffic Safety	\$1,950	\$1,520
Active Transportation	\$575	\$606
T&C	\$100	\$100

1 – These amounts may not be the entire reserve funding allocation, but rather the amounts are relevant to the information presented below.

#### Proposed Budget:

Capital Project	Allocation/Funding	2026 Details	2027 Details
<b>1504 Neighbourhood Traffic Review Permanent Installations</b>	Installation of permanent traffic calming.  Reserves: Traffic Safety + Transportation Infrastructure Expansion	<b>\$850,000</b> <ul style="list-style-type: none"> <li>• Adilman Drive and Russell Road/Biro Place.</li> <li>• Adilman Drive and Spencer Crescent/Rowles Road.</li> <li>• Clinkskill Drive and Bell Crescent</li> <li>• Cornish Road and Willis Crescent.</li> <li>• Cowley Road and Forsyth Way.</li> <li>• Diefenbaker Drive and Diefenbaker Terrace.</li> <li>• Hampton Circle and Klassen Crescent / Dawson Crescent.</li> <li>• Hart Road and Betts Avenue.</li> <li>• Hart Road and Shillington Crescent.</li> <li>• Junor Avenue and Richardson Road.</li> <li>• Lanyon Avenue and 113th Street.</li> <li>• Pendency Road (St. Mark School).</li> <li>• Pinehouse Drive and Reindeer Road.</li> <li>• Redberry Road and Wathamam Crescent / Frobisher Crescent.</li> <li>• Ruth Street and Jarvis Drive.</li> <li>• Shillington Crescent and Molland Lane.</li> <li>• Spadina Crescent and 20th Street.</li> <li>• Stensrud Road and Van Impe Crescent/Keedwell Street.</li> <li>• Stensrud Road and Addison Road/Shepherd Crescent.</li> <li>• Wedge Road and Bowman Crescent.</li> <li>• Wedge Road and Latrace Road.</li> <li>• Witney Avenue and Rylston Road.</li> <li>• Zary Road and Evergreen Boulevard.</li> <li>• Zary Road and Sauer Crescent.</li> </ul>	<b>\$650,000</b> <ul style="list-style-type: none"> <li>• 1st Avenue and 26th Street.</li> <li>• Acadia Drive and Campion Crescent (west).</li> <li>• Avenue H (City Centre School).</li> <li>• Avenue G and 21<sup>st</sup> Street.</li> <li>• Avenue O and Schuyler Street.</li> <li>• Briargate Road and Bayview Crescent (north).</li> <li>• Briarwood Road and Beechdale Crescent / Brookshire Crescent.</li> <li>• Briarwood Road and Beechmont Crescent (south).</li> <li>• Cope Lane and Cope Crescent.</li> <li>• East Centre and East Drive.</li> <li>• Emmeline Road and Swan Crescent.</li> <li>• Hampton Circle and East Hampton Boulevard.</li> <li>• Hnatyshyn Avenue and Nicholson Place.</li> <li>• Hunter Road and Senick Crescent (south).</li> <li>• Kenderdine Road and Stodola Court.</li> <li>• Kensington Boulevard and Labine Crescent (north).</li> <li>• Louise Avenue and Ruth Street/Murphy Crescent.</li> <li>• Ludlow Street and Heal Avenue.</li> <li>• Nelson Road and Heath Avenue.</li> <li>• Northumberland Avenue between Moore Place and McKay Place.</li> <li>• Taylor Street and Lorne Avenue.</li> </ul>
<b>1512 Neighbourhood Traffic Management</b>	Installation and maintenance of temporary traffic calming and management of Traffic Calming Program.  Reserves: Traffic Safety + Transportation Infrastructure	<b>\$350,000</b> <ul style="list-style-type: none"> <li>• Maintenance of temporary recommendations.</li> <li>• Traffic Calming Program.</li> </ul>	<b>\$350,000</b> <ul style="list-style-type: none"> <li>• Maintenance of temporary recommendations.</li> <li>• Traffic Calming Program.</li> </ul>

Capital Project	Allocation/Funding	2026 Details	2027 Details
<b>2234 Walkway Management</b>	Walkway assessments and improving infrastructure for walkways.  Reserves: Traffic Safety	<b>\$30,000</b> <ul style="list-style-type: none"> <li>Walkway management.</li> </ul>	<b>\$30,000</b> <ul style="list-style-type: none"> <li>Walkway management.</li> </ul>
<b>2288 Transportation Safety</b>	A consolidated set of transportation safety focussed projects.  Reserves: Transportation Infrastructure Expansion + Traffic Safety + Transportation Infrastructure + T&C	<b>\$1,150,000</b>	<b>\$1,100,000</b>
		\$0 Community Traffic Reviews	\$0 Community Traffic Reviews
		\$0 Safety Improvements	\$0 Safety Improvements
		\$450,000 Railway Crossing Safety Improvements <ul style="list-style-type: none"> <li>Upgrades to meet Transport Canada non-compliance.</li> <li>Central Avenue and CP tracks between 112<sup>th</sup> Street and Gray Avenue (Sutherland 109.78).</li> </ul>	\$400,000 Railway Crossing Safety Improvements <ul style="list-style-type: none"> <li>Upgrades to meet Transport Canada non-compliance.</li> <li>Railway Warning Systems at 22<sup>nd</sup> Street West and CP tracks near Avenue F North</li> </ul>
		\$0 Pedestrian Safety Improvements	\$0 Pedestrian Safety Improvements
		\$350,000 Geometric Modifications <ul style="list-style-type: none"> <li>Preston Avenue and Wilson Crescent.</li> <li>2<sup>nd</sup> / 3<sup>rd</sup> Avenue widening (partial funding). Work is estimated to cost \$1,090,000 and will proceed once the capital funding is sufficient to complete the entire project.</li> </ul>	\$300,000 Geometric Modifications <ul style="list-style-type: none"> <li>McKercher Drive and Duncan Crescent.</li> <li>2<sup>nd</sup> / 3<sup>rd</sup> Avenue widening (partial funding). Work is estimated to cost \$1,090,000 and will proceed once the capital funding is sufficient to complete the entire project.</li> </ul>
		\$250,000 High-Speed Roadside Safety Improvements <ul style="list-style-type: none"> <li>College Drive between Central Avenue and Circle Drive (westbound).</li> <li>Circle Drive (eastbound) between Millar Avenue and North Bridge.</li> <li>Highway 7 between Highway 14 and 11<sup>th</sup> Street (southbound).</li> </ul>	\$300,000 High-Speed Roadside Safety Improvements <ul style="list-style-type: none"> <li>Idylwyld Drive between 51<sup>st</sup> Street and Circle Drive (southbound).</li> <li>Circle Drive between College Drive and 14<sup>th</sup> Street(southbound).</li> </ul>
		\$0 Road Safety Program	\$0 Road Safety Program
\$100,000 Road Safety Audits <ul style="list-style-type: none"> <li>In-service review of McOrmond Drive and College Drive interchange.</li> <li>Safety audit of design drawings (location to be determined).</li> </ul>	\$100,000 Road Safety Audits <ul style="list-style-type: none"> <li>In-service review (location to be determined).</li> <li>Safety audit of design drawings (location to be determined).</li> </ul>		
<b>2289</b>		<b>\$225,000</b>	<b>\$200,000</b>

Capital Project	Allocation/Funding	2026 Details	2027 Details
<b>Transportation Planning</b>	<p>Functional planning studies to identify future transportation needs.</p> <p>Reserves: Transportation Infrastructure Expansion</p>	<ul style="list-style-type: none"> <li>• Transportation Model Update.</li> <li>• Transportation Master Plan Update.</li> </ul>	<ul style="list-style-type: none"> <li>• Functional Planning Study <ul style="list-style-type: none"> <li>◦ Complete a functional planning study for Circle Drive between east of the Circle Drive North bridge and College Drive.</li> </ul> </li> </ul>
<b>2290 Traffic Control Systems</b>	<p>A consolidated set of traffic control focussed projects.</p> <p>Reserves: Transportation Infrastructure Expansion + Traffic Safety + Transportation Infrastructure</p>	<b>\$1,060,000</b>	<b>\$985,000</b>
		<p>\$250,000 New Traffic Signals</p> <ul style="list-style-type: none"> <li>• Preston Avenue and Wilson Crescent.</li> </ul>	<p>\$225,000 New Traffic Signals</p> <ul style="list-style-type: none"> <li>• McKercher Drive and Degeer Street.</li> </ul>
		<p>\$150,000 Traffic Signal Infrastructure Upgrades</p> <ul style="list-style-type: none"> <li>• Traffic Signal Coordination Studies and implementation of updated traffic signal timing on major corridors.</li> </ul>	<p>\$150,000 Traffic Signal Infrastructure Upgrades</p> <ul style="list-style-type: none"> <li>• Traffic Signal Coordination Studies and implementation of updated traffic signal timing on major corridors.</li> </ul>
		<p>\$150,000 Advanced Traffic Management System – Communications</p> <ul style="list-style-type: none"> <li>• ATMS annual maintenance agreement.</li> <li>• Expand wireless communication system to 15 locations.</li> </ul>	<p>\$100,000 Advanced Traffic Management System – Communications</p> <ul style="list-style-type: none"> <li>• ATMS annual maintenance agreement.</li> </ul>
		<p>\$60,000 Pedestrian Crossing Devices</p> <ul style="list-style-type: none"> <li>• Cowley Road &amp; Forsyth Way APC.</li> </ul>	<p>\$60,000 Pedestrian Crossing Devices</p> <ul style="list-style-type: none"> <li>• 1st Avenue &amp; 26th Street APC.</li> </ul>
		<p>\$450,000 Traffic Signal Electrical Code Upgrades</p> <ul style="list-style-type: none"> <li>• Locations to be determined.</li> </ul>	<p>\$450,000 Traffic Signal Electrical Code Upgrades</p> <ul style="list-style-type: none"> <li>• Locations to be determined.</li> </ul>

Capital Project	Allocation/Funding	2026 Details	2027 Details
<b>2468 Active Transportation Plan Implementation</b>	Implement the Action Items identified in the Active Transportation Plan.	<b>\$1,685,000</b>	<b>\$1,586,000</b>
	Reserves: Active Transportation + Transportation Infrastructure Expansion + Traffic Safety	<b>\$575,000 AT Plan Implementation</b> <ul style="list-style-type: none"> <li>• Continue to update administrative policies, guidelines and standards to support active modes.</li> <li>• Support various community events that encourage and promote active transportation.</li> <li>• Promote and educate all road users about sharing the road through a continued education and awareness campaign.</li> <li>• Functional planning for Connecting Campus study.</li> <li>• Functional planning for sidewalks along the 14th Street and 23rd Street Neighbourhood Bikeways corridors.</li> </ul>	<b>\$606,000 AT Plan Implementation</b> <ul style="list-style-type: none"> <li>• Continue to update administrative policies, guidelines and standards to support active modes.</li> <li>• Support various community events that encourage and promote active transportation.</li> <li>• Promote and educate all road users about sharing the road through a continued education and awareness campaign.</li> <li>• Design for 31st Street Neighbourhood Bikeway.</li> <li>• Functional planning for sidewalks along the 31st Street Neighbourhood Bikeway corridor.</li> </ul>
	<b>\$300,000 Accessible Pedestrian Signal Program</b> <ul style="list-style-type: none"> <li>• Install Audible Pedestrian Signals at retrofit locations in consultation with the low-vision community.</li> </ul>	<b>\$280,000 Accessible Pedestrian Signal Program</b> <ul style="list-style-type: none"> <li>• Install Audible Pedestrian Signals at retrofit locations in consultation with the low-vision community.</li> </ul>	
	<b>\$0 Curb Ramp Program</b>	<b>\$0 Curb Ramp Program</b>	
	<b>\$0 New Sidewalk Program</b>	<b>\$0 New Sidewalk Program</b>	
<b>\$810,000 Active Transportation Network</b> <ul style="list-style-type: none"> <li>• 31<sup>st</sup> Street to 33<sup>rd</sup> Street Shared-Use Pathway (Idylwyld Drive and 31<sup>st</sup> Street to 33<sup>rd</sup> Street and Ontario Avenue).</li> <li>• This project has been submitted to the Active Transportation Fund. This amount covers the City Contribution. If the grant is not provided the funds will roll over and the same projects will be delivered with a delayed timeline.</li> </ul>	<b>\$700,000 Active Transportation Network</b> <ul style="list-style-type: none"> <li>• West Central Multi-Use Corridor (Avenue F to Avenue K).</li> <li>• This project has been submitted to the Active Transportation Fund. This amount covers the City Contribution. If the grant is not provided the funds will roll over and the same projects will be delivered with a delayed timeline.</li> </ul>		

Capital Project	Allocation/Funding	2026 Details	2027 Details
<b>10095</b> <b>Wayfinding</b>	Installation of guide signs for vehicular traffic and active transportation.	<b>\$150,000</b>	<b>\$350,000</b>
		\$50,000 Expressway and Freeway Guide Signs <ul style="list-style-type: none"> <li>• Design city wide guide signs.</li> <li>• Mile markers for Circle Drive.</li> </ul>	\$250,000 Expressway and Freeway Guide Signs <ul style="list-style-type: none"> <li>• Install Cantilever on 11<sup>th</sup> Street West at Circle Drive.</li> </ul>
	Reserves: Transportation Infrastructure Expansion	\$100,000 Active Transportation Routes <ul style="list-style-type: none"> <li>• Victoria Avenue Traffic Bridge.</li> </ul>	\$100,000 Active Transportation Routes <ul style="list-style-type: none"> <li>• Vancouver Avenue shared-use pathway between Rusholme Road and 20<sup>th</sup> Street.</li> <li>• Dudley Street shared-use pathway between Dawes Avenue and Avenue P.</li> </ul>