

# 2026/2027 Transportation Services Capital Budget Supplemental Information

## ISSUE

This report provides additional information and specific details to the 2026/2027 Transportation Business Line Capital Budget submission.

## BACKGROUND

This report supplements the 2026/2027 Capital Budget submission by providing specific details to several Transportation capital projects.

At its meeting on August 13, 2025, the Governance and Priorities Committee approved the 2026-2035 Major Capital Funding [Plan](#).

At its meeting on October 3, 2023, the Standing Policy Committee on Transportation received the Saskatoon Transportation Master Plan – 2023 Prioritized Infrastructure List [report](#) as information.

At its Regular Business Meeting on January 29, 2025, City Council received the Infrastructure Canada – Active Transportation Fund 2025 [report](#) and resolved:

- “1. That Administration be directed to submit the proposed projects outlined in this report to the Active Transportation Fund;
2. That if successful, the Mayor and City Clerk be authorized to execute the agreement with Housing, Infrastructure and Communities Canada under the Corporate Seal; and
3. That if required, the Senior Financial Business Partner be granted delegated authority to sign and submit progress reports and financial claims related to the program.”

## CURRENT STATUS

The 2026/2027 Transportation Capital Budget includes the following capital projects: Neighbourhood Traffic Reviews Permanent Implementation, Neighbourhood Traffic Management, Walkway Management, Transportation Safety, Transportation Planning, Traffic Control Systems, and the Active Transportation Plan Implementation.

Large transportation infrastructure such as an interchange will generate an individual capital project in the future and may be included on the Major Capital Project Prioritization List.

## DISCUSSION/ANALYSIS

Information that supplements the 2026/2027 Transportation Business Line Capital Budget submission is provided in Appendix 1. The budget and capital projects proposed by Administration are subject to funding approval through the 2026/2027 Multi-Year Business Plan and Budget deliberations. It is not meant to be all inclusive,

but rather to provide additional information on capital projects within the Transportation Services service line that typically include a list of prioritized projects.

The Transportation Master Plan – 2025 Prioritized Infrastructure List is included in Appendix 2. A brief background on each project and the changes from the 2023 priority list are also provided in Appendix 2.

A list of outstanding traffic control and pedestrian devices is provided in Appendix 3.

A detailed update on the Neighbourhood Traffic Review Implementation for 2026/2027 is provided in Appendix 4.

An update on the Traffic Calming Program is provided in Appendix 5.

### **NEXT STEPS**

Individual communication and engagement plans will be developed for the capital projects approved through the 2026/2027 Multi-Year Business Plan and Budget deliberations as required to notify residents, road users, and stakeholders of various Transportation projects. In general, residents can learn about current Transportation projects on the City of Saskatoon’s social media channels and at [saskatoon.ca/traffic](https://saskatoon.ca/traffic).

### **APPENDICES**

1. Transportation Capital Budget Project Details
2. Transportation Master Plan – 2025 Prioritized Infrastructure List
3. Outstanding Traffic and Pedestrian Device List
4. Neighbourhood Traffic Review Implementation 2026/2027 Budget Update
5. Traffic Calming Program 2026/2027 Budget Update

### Report Approval

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