



**SASKATOON** \_\_\_\_\_  
**POLICE SERVICE**

**TO:** Shirley Greyeyes, Chairperson  
Board of Police Commissioners

**FROM:** Cameron McBride  
Office of the Chief

**DATE:** 2025 September 05

**SUBJECT:** Board of Police Commissioners – 2025 Midyear Operating Budget  
Update

**FILE #:** 2,018

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**ISSUE:**

To provide the Board of Police Commissioners an update on the board expenditures as of June 30, 2025. This report is a summary of expenditures coded to the Board cost centre in the first six months of 2025.

**STRATEGIC PRIORITY:**

Reporting on financial resource expenditures aligns with our strategic plan objective under the theme of Our Community to “Efficiently allocate public funds to effectively deliver service”.

**RECOMMENDATION:**

1. That this report be received as information

**DISCUSSION:**

As per the table on page 2, the Board’s expenditures are within the approved budget for 2025 as at June 30, 2025.

**“PUBLIC AGENDA”**

**Saskatoon Police Service  
Board of Police Commissioner's Budget Update  
As at June 30, 2025**

<u>Account</u>	<u>2025 Approved Budget</u>	<u>YTD Actuals</u>	<u>YTD Budget Remaining</u>	<u>% of Budget Spent</u>
Training and Development	\$ 15,900	\$ 4,738	\$ 11,162	30%
Special Services	\$ 204,900	\$ 103,165	\$ 101,735	50%
Contractual Services	\$ 92,300	\$ 37,702	\$ 54,598	41%
Memberships	\$ 5,600	\$ 6,545	\$ (945)	117%
Rentals	\$ 5,000	\$ -	\$ 5,000	0%
Freight	\$ 300	\$ -	\$ 300	0%
Business Travel	\$ 14,000	\$ 634	\$ 13,366	5%
Meals	\$ 5,300	\$ 278	\$ 5,022	5%
Computer Expenses	\$ 5,500	\$ 1,331	\$ 4,169	24%
Computer Software Licences	\$ 1,200	\$ -	\$ 1,200	0%
Printing	\$ 400	\$ -	\$ 400	0%
Advertising	\$ 2,000	\$ 153	\$ 1,847	8%
Honorarium	\$ 500	\$ -	\$ 500	0%
<b>Total</b>	<b>\$ 352,900</b>	<b>\$ 154,546</b>	<b>\$ 198,354</b>	<b>44%</b>

**CONCLUSION:**

The expenditures related to the Board of Police Commissioners is on track to be within the approved 2025 budget.

**Written by:** Michele Arscott, Executive Director, Corporate Services  
**Reviewed/Approved by:** Dale Solie, Deputy Chief, Support Services  
**Submitted by:** Cameron McBride, Chief of Police