2026 - 2035 Capital Project Priorities

Fire Services Priorities	Sustainability Priorities	Recreation & Culture Priorities	Civic Infrastructure Priorities	Corporate Infrastructure Priorities
SFD Fleet & Equipment Maintenance Facility	Natural and Naturalized Areas Portfolios	New Arena to replace Archibald Arena	Downtown Arena and New/Expanded Convention Centre	New Computer Assisted Mass Appraisal (CAMA) System for Assessment Office
Mobile Command Unit	Corporate Conservation, Efficiency, and Savings	East Side Leisure Centre- Holmwood Suburban Sector	CA - COLT - Norseman Fit Up and RFS Interim Strategy	Fusion Upgrades - Finance and General Upgrades
Regional Training Facility	0 0,	New Outdoor Pool to replace George Ward Outdoor Pool	Fueling Infrastructure - Capital Upgrades	Corporate Accommodations – City Hall and Civic Square East Workspace Accommodation and Modernization
Fire Station No. 6 Renovation		Leisure Centres (Lakewood and Lawson Leisure Centres) and Outdoor Pools (Lathey Outdoor Pool) Accessibility and Inclusivity Upgrades	22nd Street West & Confederation Drive Intersection Improvements	New Customer Information System (CIS) for Corporate Revenue
Fire Station No. 1 SFD Headquarters – Relocation	Solid Waste Reduction & Diversion Plan 2.0 Portfolio Implementation for Landfill Preservation Project	IWG2S Women's Centre	Snow and Materials Management Facility – Combined	Emergency Operations Centre (EOC)
Fire Station No. 12 – Northwest Area of District One	Community Energy Efficiency Program: Tools and Incentives	Forestry Farm Park and Zoo: Barn Replacement and Master Plan Components	Parks NE Quadrant Satellite Facility	
Fire Station No. 13 & Engine for eastern area known as Region C	Green Pathways Implementation 2030- 2035	Urban Forest Management Plan and linked Implementation Plan (the Plan)	Civic Conservatory Restoration and Uplift	
Fire Station No. 14 & Engine for eastern area known as Region D		Urban Ceremonial Spaces	Corridor Public Realm Improvements	
		Permanent Outdoor Festival Site	Imagine Idylwyld	
		Gordie Howe Kinsmen Arena Addition: Second Ice Surface	Active Transportation Plan - Sidewalk Network Expansion	
		Parks Cemetery Master Plan Implementation	Active Transportation Corridors	
			Highway 11 and 16 Interchange Improvements	