

**Communications and Constituency Relations Allowance (CCRA) 2025****Appendix 1***Submitted to Governance and Priorities Committee on July 16, 2025*

| <b>Description</b>  | <b>2025 Actual</b>  |
|---|---------------------|
| <b>Mayor Cynthia Block</b>  |                     |
| Payroll & Payroll Related Expenses for Communications Director (January)  | \$ 7,553.45         |
| Canva Software Subscription (January)                                     | \$ 39.00            |
| Payroll & Payroll Related Expenses for Communications Director (February) | \$ 7,474.92         |
| Canva Software Subscription (February)                                    | \$ 39.00            |
| Payroll & Payroll Related Expenses for Communications Director (March)    | \$ 7,474.92         |
| Canva Software Subscription (March)                                       | \$ 39.00            |
| Payroll & Payroll Related Expenses for Communications Director (April)    | \$ 7,640.73         |
| Canva Software Subscription (April)                                       | \$ 39.00            |
| Payroll & Payroll Related Expenses for Communications Director (May)      | \$ 7,634.40         |
| Canva Software Subscription (May)   | \$ 39.00            |
| Payroll & Payroll Related Expenses for Communications Director (June)     | \$ 7,555.68         |
| Canva Software Subscription (June)  | \$ 39.00            |
|   | <b>\$ 45,568.10</b> |

**Budget 2025: \$ 134,000.00****Total Spent: \$ 45,568.10**