

2025 Pleasant Hill Public Washroom Cost Estimate

Expenses	Unit Cost	Weekly Rate	Weekly Cost	Monthly Cost	Assumption
Maintenance/Service of Washroom Unit					
Septic and Water Services	\$ 500	4	\$ 2,000	\$ 10,000	4 dumping services per week
Cleaning Services	\$ 160	7	\$ 1,120	\$ 5,600	\$160/day
Contingency for Repairs/Maintenance	\$ 500	1	\$ 500	\$ 2,500	Emergency plumbing, biohazard cleaning, repairs
Maintenance/Service Subtotal			\$ 3,620	\$ 18,100	
Staffing					
2 Outreach Staff - 24/7					Unfunded – seeking additional funding support
2 Peacekeepers - 24/7	\$10,000	1	\$ 10,000	\$ 50,000	
Staffing Subtotal			\$10,000	\$ 50,000	
Expenses to CUMFI					
Electricity/Water	\$ 50	7	\$ 350	\$ 1,750	Hook-up to CUMFI office
Use of Staff Trailer/Supplies	\$ 30	7	\$ 210	\$ 1,050	Use of CUMFI staff trailer for supplies and outreach
Expenses to CUMFI Subtotal			\$ 560	\$ 2,800	
Total Expenses			\$14,180	\$ 70,900	