## 2026 and 2027 Saskatoon Police Service Projections

The Saskatoon Police Service is expecting revenue increases of \$395,300 in 2026 and \$2,005,100 in 2027 mainly due to increased provincial funding from the Safer Communities and Neighbourhoods Program.

The Saskatoon Police Service is expecting expenditure increases of \$13,948,700 in 2026. \$4,700,000 of the 2026 budget request relates to an arbitrated salary settlement for the Saskatoon Police Association for 2023 to 2025. The remaining \$9,248,700 funding requirement in 2026 and \$11,205,200 funding requirement in 2027 relate to resources required to address increased service call volumes.