

**Diversity, Equity and Inclusion Advisory Committee**

**2025 EXPENDITURES - \$15,100.00**

<b>City Clerk's Office</b>	<b>Budget</b>	<b>Actuals</b>	<b>Variance</b>
<b>Member Development/Travel, Conferences, Meetings (Planning Session/Retreat)</b>	\$ 1,100.00		
		\$ -	\$ 1,100.00
<b>Cultural Diversity and Race Relations Month</b>	\$ 3,000.00		
		\$ -	\$ 3,000.00
<b>Education and Awareness (Sponsorships)</b>	\$ 11,000.00		
Saskatoon Open Door Society - Annual Diversity Awards Gala 2025 (February 20, 2025)		\$ 1,000.00	
		\$ 1,000.00	\$ 10,000.00
<b>TOTALS</b>	<b>\$ 15,100.00</b>	<b>\$ 1,000.00</b>	<b>\$ 14,100.00</b>

<b>Approved Sponsorship Applications - Pending Payment (Follow-up Report Required)</b>	
The Amal Club - Sip of Culture (January 23, 2025)	\$ 500.00
Saskatoon Refugee Coalition - World Refugee Day 2025 (April 10, 2025)	\$ 2,000.00
Thiruvalluvar Tamil Language School - Introduce and Celebrate Tamil's Traditional Event (April 10, 2025)	\$ 2,000.00
Saskatoon Japanese Association - Japanese Children's Day	\$ 2,000.00
Saskatoon Open Door Society - Welcome to (My Country) (July/August 2025)	\$ 2,000.00
	<b>\$ 8,500.00</b>