

2024 Preliminary Year-End Results (in 000's)			
Business Line	2024 Total Budget	2024 Year-End Actuals	Variance (Surplus)/ Deficit
Arts, Culture & Events Venues	9,873.1	9,839.5	(33.6)
Community Support	18,865.5	18,412.0	(453.5)
Corporate Asset Management	15,908.4	15,842.1	(66.3)
Corporate Governance & Finance	80,714.9	80,993.3	278.4
Environmental Health	12,239.6	10,758.6	(1,481.0)
Land Development	-	-	-
Recreation & Culture	39,099.9	36,861.9	(2,238.0)
Saskatoon Fire	60,964.5	61,568.0	603.5
Saskatoon Police Service	121,593.3	121,593.3	-
Taxation & General Revenues	(512,166.2)	(519,649.4)	(7,483.2)
Transportation	144,752.9	144,040.2	(712.7)
Urban Planning & Dev.	8,154.1	7,468.2	(685.9)
Mill Rate Operating Surplus Prior to Transfers	-	(12,272.3)	(12,272.3)
Transfer to Printing and Mail Equipment Reserve	-	158.8	158.8
Transfer to Self-Insured Retention Reserve	-	414.5	414.5
Operating Surplus to be transferred to Fiscal Stabilization	-	(11,699.0)	(11,699.0)

Utility Programs	2024 Total Budget	2024 Year-End Actuals	Variance (Surplus)/ Deficit
Saskatoon Light & Power	-	145.8	145.8
Storm Water Utility	-	(220.1)	(220.1)
Water Utility	-	(5,803.7)	(5,803.7)
Waste Water Utility	-	(4,099.2)	(4,099.2)
Waste Services Utility	-	(757.0)	(757.0)
Utility Surplus prior to Transfers	-	(10,734.2)	(10,734.2)
Transfer to Utility Reserves	-	10,734.2	10,734.2
Operating Deficit (Surplus) After Transfers to Reserves	-	-	-