

Appendix 1

Per the election cost-sharing agreement between the City and school boards, the 2024 election cost-sharing percentages are:

1. City of Saskatoon (City) – 50%
2. Saskatoon Public School (SPS) – 38.2%
3. Greater Saskatoon Catholic Separate School (GSCS) – 11.8%

The sharable cost for the election is \$1,116,091.78 with the accrual breakdown below:

Expense Area	Total	City	SPS	GSCS
Total Operating Costs	\$871,893.91	\$435,946.96	\$333,063.47	\$102,883.48
<i>Contracted and General Services</i>	\$529,200.03	\$264,600.02	\$202,154.41	\$62,445.60
<i>Heating, Lighting, Power, Water and Telephone</i>	\$1,655.82	\$827.91	\$632.52	\$195.39
<i>Material, Goods and Supplies</i>	\$273,931.54	\$136,965.77	\$104,641.85	\$32,323.92
<i>Wages and Benefits</i>	\$67,106.52	\$33,553.26	\$25,634.69	\$7,918.57
Capital Costs (Voting Equipment)	\$244,197.87	\$122,098.94	\$93,283.59	\$28,815.35
Grand total	\$1,116,091.78	\$558,045.89	\$426,347.06	\$131,698.83

- Contracted and General Services (*include contracted services, rentals, advertising and temporary election workers pay*)
- Heating, Lighting, Power, Water and Telephone (*include telephone and VoIP services*)
- Material, Goods and Supplies (*include EMS software licensing, travel, printing, election supplies*)
- Wages and Benefits (*include salary for seconded and contract core-team election staff*)
- Capital Costs (*include the lease of vote-counting machines and ePoll books and wireless modems*)