

TO: Shirley Greyeyes, Chairperson

Board of Police Commissioners

FROM: Cameron McBride

Office of the Chief

DATE: 2025 March 07

SUBJECT: Board of Police Commissioners – 2024 Operating Budget Variance

FILE #: 2,018

ISSUE:

The Board of Police Commissioners requires reporting to understand the status of the financial expenditures over which they have direct control. This report is a summary of expenditures coded to the Board cost centre in 2024.

STRATEGIC PRIORITY:

Partnerships - Work with all levels of government to develop solutions to address community safety, health and social challenges.

Innovation - Ensure sustainability by developing leading practices and maintaining an innovative service

RECOMMENDATION:

1. That this report be received as information

DISCUSSION:

As per the attached table, the Board's expenditures are within the approved budget for 2024.

"PUBLIC AGENDA"

CONCLUSION:

This information is intended to assure the Board they are working within the approved Budget for the Board of Police Commissioners. This current status report indicates the Board did so for 2024.

ATTACHMENT:

1. Board Expense Update

Reviewed by: Dave Haye, Deputy Chief, Support Services

Approved/submitted by: Cameron McBride, Chief of Police