



Feb 5, 2025

His Worship the Mayor and City Council
Attention: City Clerk
City of Saskatoon
222 3rd Ave. North
Saskatoon, Sask. S7K 0J5

RE: 33rd Street BID 2025 Budget Submission

His Worship the Mayor and Members of Council:

The 33rd Business Improvement District Board of Directors has unanimously approved the 2024 operating budget on Jan 9, 2025 for submission to the City of Saskatoon.

We look forward to another great year in 2025.

We continue to work on our street scaping and special events held throughout the year. More and more people are commenting on the improvements and inquiring about the upcoming events. Our social media continues to build with new followers.

Thank you for your ongoing support of 33rd Street.

Respectfully submitted on behalf of the Board of Directors

Judy M. Denham – Chairperson

33RD STREET BUSINESS IMPROVEMENT DISTRICT
2025 Proposed Operation Budget for Council Approval

	2024 Budget	2024 Pre Audit Actuals	2025 Proposed
<u>REVENUES</u>			
Bid Levy	35000	35000	40000
Street Fair	5000	7693.49	7500
GST Refund	750		500
Grants		9000	4000
Total Revenues	40750	51693.49	52000
<u>EXPENDITURES</u>			
<u>Administration</u>			
Directors Insurance	875	889.34	900
E.D. Salaries	16000	15999.96	20000
Bank Fees	100	51.75	100
Accounting/Legal, Professional Services	1500	2275.5	2500
Miscellaneous Office Expenses (Additional Cloud Storage, Canva Membership,	350	62.15	300
Total Administration	\$ 18,825.00	\$ 19,278.70	\$ 23,800.00
<u>Special Projects & Events</u>			
Street Fair	10000	16815.17	10000
Street Fair Coordinator	4000	4000	4000
Holiday Crawl	500	521.09	
Other (Spring Events,Holiday Events)	500	485.67	1000
Total Special Projects & Events	\$ 15,000.00	\$ 21,821.93	\$ 15,000.00
<u>Marketing/Research/Education</u>			
Web Site			
Other (posters, fliers, social media, etc)	1000	948.89	1200
Total Marketing/Research/Educatic	\$ 1,000.00	\$ 948.89	\$ 1,200.00
<u>Street Enhancement</u>			
Maintenance	1000		1200
Flower Pot Program	10000	7714.67	10000
Annual Mural	0	0	0
Street Scaping (flower pot wraps, bus shelter mural, window murals)	1500	0	0
Total Street Enhancement	\$ 12,500.00	\$ 7,714.67	\$ 11,200.00
TOTAL EXPENDITURES	\$ 47,325.00	\$ 49,764.19	\$ 51,200.00
Surplus/Deficit	\$ (6,575.00)	\$ 1,929.30	\$ 800.00
<u>Reserve</u>			
Start of Year	\$ 24,034.06	24034.06	25963.36
Contribution to Reserve	-6575	1929.3	\$ 800.00
Reserve Used			
Year End Reserve Balance	\$ 17,459.06	\$ 25,963.36	\$ 26,763.36