

| SASKATOON ENVIRONMENTAL ADVISORY COMMITTEE - 2025 BUDGET - \$7,800.00 |        |                   |       |        |         |    |             |                  |
|-----------------------------------------------------------------------|--------|-------------------|-------|--------|---------|----|-------------|------------------|
| DATE                                                                  | NUMBER | DESCRIPTION       | DEBIT | CREDIT | BALANCE | GL | TOTAL SPENT | BUDGET REMAINING |
|                                                                       |        | Beginning Balance |       |        |         |    |             | \$7,800.00       |
|                                                                       |        |                   |       |        |         |    |             |                  |
|                                                                       |        |                   |       |        |         |    |             |                  |
|                                                                       |        |                   |       |        |         |    |             |                  |
|                                                                       |        |                   |       |        |         |    |             |                  |
|                                                                       |        |                   |       |        |         |    |             |                  |
|                                                                       |        |                   |       |        |         |    |             |                  |

|                          |  |                   |
|--------------------------|--|-------------------|
| <b>2024 Budget</b>       |  |                   |
| Instagram Post           |  | \$6.29            |
| Instagram Post           |  | \$11.55           |
| Instagram Post           |  | \$4.99            |
| Instagram Post           |  | \$0.24            |
| Instagram Post           |  | \$1.00            |
| Saskatoon Public Schools |  | \$3,360.00        |
| SOS Trees Soalition      |  | 4,000.00          |
| <b>2024 Total</b>        |  | <b>\$7,384.07</b> |
|                          |  |                   |
| <b>2024 Actuals</b>      |  | <b>\$7,384.07</b> |
| <b>2024 Budget</b>       |  | <b>\$7,800.00</b> |
| <b>2024 Variance</b>     |  | <b>-\$415.93</b>  |