Diversity, Equity and Inclusion Advisory Committee 2025 EXPENDITURES - \$15,100.00

| City Clerk's Office | Budget | | et | | als | Variance | |
|---|--------|-----------|----|--|-----|----------|-----------|
| Member Development/Travel, Conferences, Meetings (Planning Session/Retreat) | \$ | 1,100.00 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | \$ | | - | \$ | 1,100.00 |
| Cultural Diversity and Race Relations Month | \$ | 3,000.00 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | \$ | | - | \$ | 3,000.00 |
| Education and Awareness (Sponsorships) | \$ | 11,000.00 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | \$ | | - | \$ | 11,000.00 |
| | | | | | | | |
| TOTALS | \$ | 15,100.00 | \$ | | - | \$ | 15,100.00 |

| Approved Sponsorship Applications - Pending Payment (Follow-up Report Required) | | | | | | | |
|---|----|----------|--|--|--|--|--|
| The Amal Club - Sip of Culture (January 23, 2025) | \$ | 500.00 | | | | | |
| Saskatoon Open Door Society - Annual Diversity Awards Gala 2025 (February 20, 2025) | \$ | 1,000.00 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | \$ | 1,500.00 | | | | | |