

TO: Shirley Greyeyes, Chairperson

Board of Police Commissioners

FROM: Cameron McBride

Chief of Police

DATE: 2025 February 07

SUBJECT: 2024 Business Plan Year-End Report

FILE #: 2,022

ISSUE:

The purpose of this report is to present the Saskatoon Police Service (SPS) 2024 Business Plan year-end update.

RECOMMENDATION:

That the report be received as information.

STRATEGIC THEMES:

The 2024 Business Plan outlines the SPS' Goals, Strategies and Activities for 2024 in the following Strategic Themes:

• Crime and Safety;

• Communication; and

• Our People;

• Innovation.

• Partnerships;

DISCUSSION:

The year-end update reports on the status of activities planned in the 2024 Business Plan to support the SPS' vision: *To continually improve community safety*. The SPS made significant progress against 36 of the 43 activities identified in the 2024 Business Plan.

2024 Business Plan Activities			
Deferred or Cancelled	In Progress	Ongoing Program	Complete
7 Activities	10 Activities	10 Activities	16 Activities

Some of the activities completed include, but are not limited to:

Crime and Safety

- Developed an Intimate Partner Violence response team
- Developed a Warrant Enforcement Unit
- Implemented a Human Trafficking Response Team
- Expanded the Community Mobilization Unit
- Deployed an additional 40 Body Worn Cameras

Our People

- Implemented a Peer-Support Reintegration program
- Improved communication of mental health and well-being resources available to employees
- Completed an Equity Diversity and Inclusion audit

Partnerships

 Connected and engaged with our diverse community through participation in numerous events

Communication

• Supported the Board of Police Commissioners recruitment for a new Chief of Police

Innovation

- Formed the Information Technology Steering and Governance Committee
- Transitioned to the new Next-Generation 9-1-1 system

CONCLUSION:

The Saskatoon Police Service made considerable progress on activities outlined in the 2024 Business Plan to support our vision *to continually improve community safety*.

ATTACHMENT:

1. Saskatoon Police Service 2024 Business Plan Year End Report

Written by: Tanya Stewart, Director, Police Information and Planning Reviewed by: Michele Arscott, Executive Director, Corporate Services

Approved by: Cameron McBride, Chief of Police