Diversity, Equity and Inclusion Advisory Committee 2025 EXPENDITURES - \$15,100.00

| City Clerk's Office | | Budget | | Actuals | | Variance | |
|---|----|-----------|----|---------|--------|-----------|--|
| Member Development/Travel, Conferences, Meetings (Planning Session/Retreat) | \$ | 1,100.00 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | \$ | - | \$ | 1,100.00 | |
| Cultural Diversity and Race Relations Month | \$ | 3,000.00 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | 1 | | |
| | _ | | \$ | - | \$ | 3,000.00 | |
| Education and Awareness (Sponsorships) | \$ | 11,000.00 | | | _ | | |
| | | | | | _ | | |
| | | | | | + | | |
| | | | | | + | | |
| | | | | | + | | |
| | | | | | + | | |
| | | | | | + | | |
| | | | | | + | | |
| | | | | | \top | | |
| | | | | | | | |
| | | | | | 1 | | |
| | | | | | | | |
| | | | \$ | - | \$ | 11,000.00 | |
| | | | | | | | |
| TOTALS | \$ | 15,100.00 | \$ | - | \$ | 15,100.00 | |

| Approved Sponsorship Applications - Pending Payment (Follow-up Report Required) | | | | | | | |
|---|----|--------|--|--|--|--|--|
| Sip of Culture - January 23, 2025 | \$ | 500.00 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | \$ | 500.00 | | | | | |