



# STANDING POLICY COMMITTEE ON TRANSPORTATION

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## Transportation and Construction Division Capital Project Budget Adjustments and Closures

### Recommendation of the Committee

1. That \$176,861.50 from the Civic Vehicles and Equipment Replacement Reserve be allocated to Capital Project P.01361 – V&E Fuel Stations;
2. That \$111,447.39 from the Transportation and Construction Corporate Capital Reserve be allocated to Capital Project P.02259 – PW Satellite Yards;
3. That \$593,298.66 from the Traffic Safety Reserve be allocated to Capital Project P.02281 – Neighbourhood Traffic Reviews and Traffic Safety; and
4. That \$249,858.19 from the Traffic Safety Reserve be allocated to Capital Project P.02282 – Roadside Safety Improvements.

### History

The Standing Policy Committee on Transportation, at its meeting held on September 3, 2024, considered a report of the Transportation and Construction Division regarding the above.

### Attachment

September 3, 2024 report of the Transportation and Construction Division.