



GOVERNANCE AND PRIORITIES COMMITTEE

Security Renovations to Mayor's Office Support Area

Recommendation of the Committee

1. That the proposed scope of work for renovations to the Mayor's Office Support Area, as outlined in the report, be approved;
2. That a one-time expenditure of \$15,000 from unspent funding within the Mayor's Office operating budget be made to the Civic Building Comprehensive Maintenance Reserve;
3. That existing funding of \$40,000 within Capital Project P.10101, Facilities Corporate Accommodations, be used for this project; and
4. That Capital Project P.10101, Facilities Corporate Accommodations be increased by \$35,000 to be funded from the Civic Building Comprehensive Maintenance Reserve (CBCM) for use on this project.

History

The Governance and Priorities Committee, at its meeting held on August 14, 2024, considered a report of the Utilities and Environment Division regarding the above.

Attachment

August 14, 2024 report of the Utilities and Environment Division