

Communications and Constituency Relations Allowance (CCRA) 2024

Submitted to Governance and Priorities Committee on July 17, 2024

As per Section 3.1 (f) of Policy No. C01-027: "In the year of a civic election, 8/12 of the allowance will be allocated to the sitting members of City Council and 2/12 of the allowance will be allocated to the newly elected members of City Council."

Sitting Councillors are allocated \$6,666 as 8/12 of the allowance.

Payment Date	Description	2024 Budget	2024 Actual
BLOCK, Cynthia			
25-Jan	Federation of Saskatoon Chinese Canadian Organizations: Chinese New Year Celebration (Feb 3)		\$ 75.00
31-Jan	City of Saskatoon: Leisure Gift Cards for Holliston Community Assoc. Winter Fun Day (Feb 10)		\$ 110.00
31-Jan	allSaskatchewan: Subscription (Receipt dated Jan 11 - Billing Cycle 1)		\$ 13.78
6-Feb	Canada Post: Ward 6 Mailing		\$ 2,451.63
12-Feb	Arcana Creative: Mailout Design Invoice #1715		\$ 296.80
14-Feb	Broadway Roastery: Coffee With Your Councillor Expenses (Feb 11)		\$ 30.72
14-Feb	Saskatoon & District Labour Council: Community Service Award Dinner (Feb 9)		\$ 50.00
29-Feb	allSaskatchewan: Subscription (Receipt dated Feb 7 - Billing Cycle 2)		\$ 13.00
7-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
7-Mar	Nutana Community Association: Shed Sponsorship		\$ 600.00
25-Mar	Arcana Creative: Canva Templates Invoice #1734		\$ 111.30
31-Mar	allSaskatchewan: Subscription (Receipt dated Mar 6 - Billing Cycle 3)		\$ 13.00
31-Mar	Cosmo Industries Ltd.: Delivery of Ward 6 Newsletters		\$ 111.80
30-Apr	allSaskatchewan: Subscription (Receipt dated April 3 - Billing Cycle 4)		\$ 13.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
31-May	allSaskatchewan: Subscription (Receipt dated May 3 - Billing Cycle 5)		\$ 13.00
31-May	Women Entrepreneurs of Saskatchewan Gala (May 15)		\$ 153.70
31-May	2024 Sanctum 36 Hour Challenge Fundraising Dinner (Jun 1)		\$ 200.00
24-Jun	Reimbursement for CCRA overpayment		\$ (25.00)
30-Jun	allSaskatchewan: Subscription (Receipt dated May 30 - Billing Cycle 6)		\$ 13.00
Individual Total		\$ 6,666.00	\$ 4,382.73

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Payment Date	Description	2024 Budget	2024 Actual
DAVIES, Troy			
31-Jan	Creative Outdoor: Advertising at two locations (Jan 15-Feb 14)		\$ 288.20
29-Feb	Creative Outdoor: Advertising at two locations (Feb 15-Mar 14)		\$ 288.20
1-Mar	Mount Royal Community Association: Winter Newsletter Advertising		\$ 200.00
6-Mar	Tommy Douglas Collegiate: 2024 Graduation Sponsorship (Jun 22)		\$ 250.00
7-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
31-Mar	Creative Outdoor: Advertising at two locations (Mar 15-Apr 14)		\$ 288.20
11-Apr	Hampton Village Community Association: Spring Newsletter Advertising		\$ 200.00
16-Apr	Reimbursement of CCRA Overpayment		\$ (20.66)
16-Apr	Westview Heights Community Association: Spring Newsletter Advertising		\$ 100.00
30-Apr	Creative Outdoor: Advertising at two locations (Apr 15-May 14)		\$ 288.20
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
31-May	Canada Post: Ward 4 Mailing		\$ 1,174.94
31-May	Creative Outdoor: Advertising at two locations (May 15-Jun 14)		\$ 288.20
11-Jun	Quinn & Kim's Flowers: Condolence Flower Arrangement for Resident		\$ 100.70
18-Jun	Mount Royal Community Association: Spring Newsletter Advertising		\$ 200.00
30-Jun	Minuteman Press: Ward 4 Mailing		\$ 1,564.38
30-Jun	Creative Outdoor: Advertising at two locations (Jun 15-Jul 14)		\$ 288.20
30-Jun	Creative Outdoor: Advertising at two locations (Jul 15-Aug 14)		\$ 288.20
Individual Total		\$ 6,666.00	\$ 5,924.76

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DONAUER, Randy			
31-Jan	Saskatoon & Region Housing Excellence Awards (Feb 10)		\$ 238.50
14-Feb	Saskatoon & District Labour Council: Community Service Award Dinner (Feb 9)		\$ 50.00
29-Feb	Greater Saskatoon Catholic Schools: Venue Rental for Coffee With Your Councillor (Mar 23)		\$ 192.44
29-Feb	Rusty Macdonald Library: Venue Rental for Coffee With Your Councillor (Apr 11)		\$ 62.52
7-Mar	Canada Post: Ward 5 Mailing		\$ 1,366.43
31-Mar	Globe Printers Ltd.: Ward 5 Newsletters		\$ 954.22
31-Mar	Greater Saskatoon Catholic Schools: Table Rental for Coffee With Your Councillor (Mar 23)		\$ 20.00
2-Apr	Tim Hortons: Coffee With Your Councillor Expenses		\$ 41.32
2-Apr	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
2-Apr	Favourite Things: Administrative Support (Jan-Mar)		\$ 700.00
2-Apr	Mail Chimp: Email Marketing (Jan-Mar)		\$ 132.54
9-Apr	The Little Shop of Flowers: Easter Bouquets for Seniors' Residences		\$ 212.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
30-Jun	Alice Turner Library: Venue Rental for Coffee With Your Councillor (Jul 22)		\$ 87.54
30-Jun	Rusty Macdonald Library: Venue Rental for Coffee With Your Councillor (Jul 27)		\$ 100.04
Individual Total		\$ 6,666.00	\$ 4,295.55
DUBOIS, Bev			
14-Feb	Saskatoon & District Labour Council: Community Service Award Dinner (Feb 9)		\$ 50.00
25-Mar	Creative Outdoor: Advertising at two locations (Jan 1-Apr 14)		\$ 994.83
26-Jun	Creative Outdoor: Advertising at two locations (Apr 15-Jul 14)		\$ 864.60
30-Jun	Site Ground: Website Hosting (Jun 5-Aug 31)		\$ 72.38
Individual Total		\$ 6,666.00	\$ 1,981.81
GERSHER, Sarina			
26-Jan	Greystone Community Association: Newsletter Advertising INV-0038		\$ 50.00
1-Feb	Canada Post: Ward 8 Mailing		\$ 1,811.49
9-Feb	Wildwood Community Association: Newsletter Advertising Invoice #2232		\$ 95.00
29-Feb	Cosmo Industries Ltd.: Delivery of Ward 8 Mailing		\$ 40.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
Individual Total		\$ 6,666.00	\$ 2,049.49

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Payment Date	Description	2024 Budget	2024 Actual
GOUGH, Hilary			
9-Jan	Canada Post: Ward 2 Mailing		\$ 1,306.54
6-Feb	Nutana Bakery/Tim Horton's: Meeting Expenses (Jan 24)		\$ 109.90
29-Feb	Cosmo Industries Ltd.: Delivery of Ward 2 Mailing		\$ 34.40
29-Feb	Station 20 West: Room Rental and Catering for Ward 2 Chili Supper (Jan 24)		\$ 3,210.65
7-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
31-Mar	Cosmo Industries Ltd. Delivery of Ward 2 Mailing		\$ 152.20
3-Apr	King George Community Association: Winter Newsletter Advertising		\$ 15.00
22-Apr	Holiday Park Community Association: Spring Newsletter Advertising		\$ 35.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
23-May	Pleasant Hill Community Pow Wow Sponsorship		\$ 750.00
29-May	Pleasant Hill Community Association: Spring Newsletter Advertising		\$ 30.00
Individual Total		\$ 6,666.00	\$ 5,781.69
HILL, Darren			
17-Jan	Broadway Theatre: Legal Follies (Feb 2)		\$ 37.50
13-Feb	Canada Post: Ward 1 Mailing		\$ 2,295.00
13-Feb	Costco: Sutherland Town Hall Expenses (Feb 11)		\$ 84.82
13-Feb	Staples: Sutherland Town Hall Expenses (Feb 11)		\$ 134.59
14-Feb	Saskatoon & District Labour Council: Community Service Award Dinner (Feb 9)		\$ 50.00
29-Feb	Greater Saskatoon Catholic Schools: Rental for Town Hall (Feb 11)		\$ 10.00
7-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
15-Mar	Greyson Jendruk: Delivery of Ward 1 Mailing		\$ 60.00
31-Mar	Chamber Event: Provincial Budget Debrief (Mar 22)		\$ 55.00
30-Apr	Women Entrepreneurs of Saskatchewan Gala (May 15)		\$ 153.70
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
12-Jun	City of Saskatoon Printing & Mailing: Sutherland Town Hall Neighbourhood Mailing		\$ 831.60
Individual Total		\$ 6,666.00	\$ 3,850.21

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JEFFRIES, Zach			
12-Jan	Red Block Media: Website Hosting Services (Jan 1-Aug 31) & Web Development Invoice #574		\$ 220.06
15-Jan	Saskatoon Wildlife Federation: Wildgame Dinner (Feb 2)		\$ 84.80
1-Feb	Federation of Saskatoon Chinese Canadian Organizations: Chinese New Year Celebration (Feb 3)		\$ 75.00
12-Feb	Dropbox Plus Subscription (Jan 26-Aug 26)		\$ 96.39
14-Feb	Saskatoon & District Labour Council: Community Service Award Dinner (Feb 9)		\$ 50.00
21-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
Individual Total		\$ 6,666.00	\$ 664.25
KIRTON, David			
31-Jan	Champions for Change Gala (Jan 27)		\$ 86.08
14-Mar	Tommy Douglas Collegiate: 2024 Graduation Sponsorship (Jun 22)		\$ 250.00
30-Apr	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
Individual Total		\$ 6,666.00	\$ 389.08
LOEWEN, Mairin			
24-Jan	Heritage Chinese Language School: Chinese New Year Celebration Banquet (Feb 3)		\$ 45.00
31-Jan	Curbex: Billboard Advertising (Jan 2-Jan 31) Invoice #368070		\$ 212.35
12-Feb	Arcana Creative: Website Support Invoice #1714		\$ 37.10
29-Feb	Curbex: Billboard Advertising (Feb 1-Mar 1) Invoice #375207		\$ 212.35
7-Mar	Hindu Society of Saskatchewan: Annual Banquet (Apr 6)		\$ 85.00
31-Mar	Curbex: Billboard Advertising (Mar 2-Mar 31) Invoice #382115		\$ 219.00
30-Apr	Curbex: Billboard Advertising (Apr 1-Apr 30) Invoice #388615		\$ 209.00
31-May	Chamber Event: State of the City with Mayor Clark (May 14)		\$ 53.00
31-May	Curbex: Billboard Advertising (May 1-May 30) Invoice #396293		\$ 209.00
30-Jun	Curbex: Billboard Advertising (May 31-Jun 29) Invoice #403996		\$ 217.34
Individual Total		\$ 6,666.00	\$ 1,499.14

2024 Budget \$ 66,660.00
2024 Actual \$ 30,818.71