

Appendix 3

Projected Capital and Operating Costs for Various Service Level Options

Service level Scenario	Number of locations	Capital Costs			Yearly Operating Costs		
		Garbage Bins \$2,200 ea	Benches \$3,500 ea	Total Costs	Garbage service \$470/bin/year	Bench Maintenance \$175/bench/year	Garbage Maintenance \$110/bin/year
Garbage Receptacles and Bench Every 250 metres	294	\$646,800	\$1,029,000	\$1,675,800	\$138,180	\$51,450	\$32,340
Garbage Receptacles and Bench Every 500 metres	147	\$323,400	\$514,500	\$837,900	\$69,090	\$25,725	\$16,170
Garbage Receptacles and Bench Every 1 kilometre	74	\$162,800	\$259,000	\$421,800	\$34,780	\$12,950	\$8,140
Garbage Receptacles and Bench Every 1.5 kilometre	50	\$110,000	\$175,000	\$285,000	\$23,500	\$8,750	\$5,500